



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2012-2013

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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JULY, 2013

FOREWORD

"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, tax revenue as proportion of gross domestic product, etc. The present issue of the publication provides such information from 2004-05 to 2012-13 with 1990-91 and 2000-01 as the reference years.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Dr. C.K.G.Nair, Adviser and supervision of Shri. V. K. Gupta, Additional Economic Adviser.

Shri Kapil Patidar, Research Officer
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3. Suggestions for improvements of the publication are welcome.

New Delhi
July, 2013



(Dr. Raghuram G. Rajan)
Chief Economic Adviser

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List of Abbreviations

ARM	-	Additional Resource Mobilisation
B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2011-12, unless otherwise mentioned, are actuals.
3. The ratios to GDP since 1950-51 are based on the new series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the Central and the State Governments. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 28 States, National Capital Territories of Delhi and Puducherry, Union Territories with legislature. The actuals for 2001-02 include three new States, viz., Chattisgarh, Jharkhand and Uttrakhand formed in November 2000. As the new States were carved out of the existing states of Madhya Pradesh, Bihar and Uttar Pradesh, data prior to 2001-02 is included in the respective undivided states.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission had recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06. The Thirteenth Finance Commission has recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11.

8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The figures of fiscal deficit have been revised for States and General Government from 1990-91 onwards.
10. The various issues of this publication are available at www.finmin.nic.in

Trends in Developmental and Non-Developmental Expenditure and Tax Revenue of Central Government, State Governments and General Government

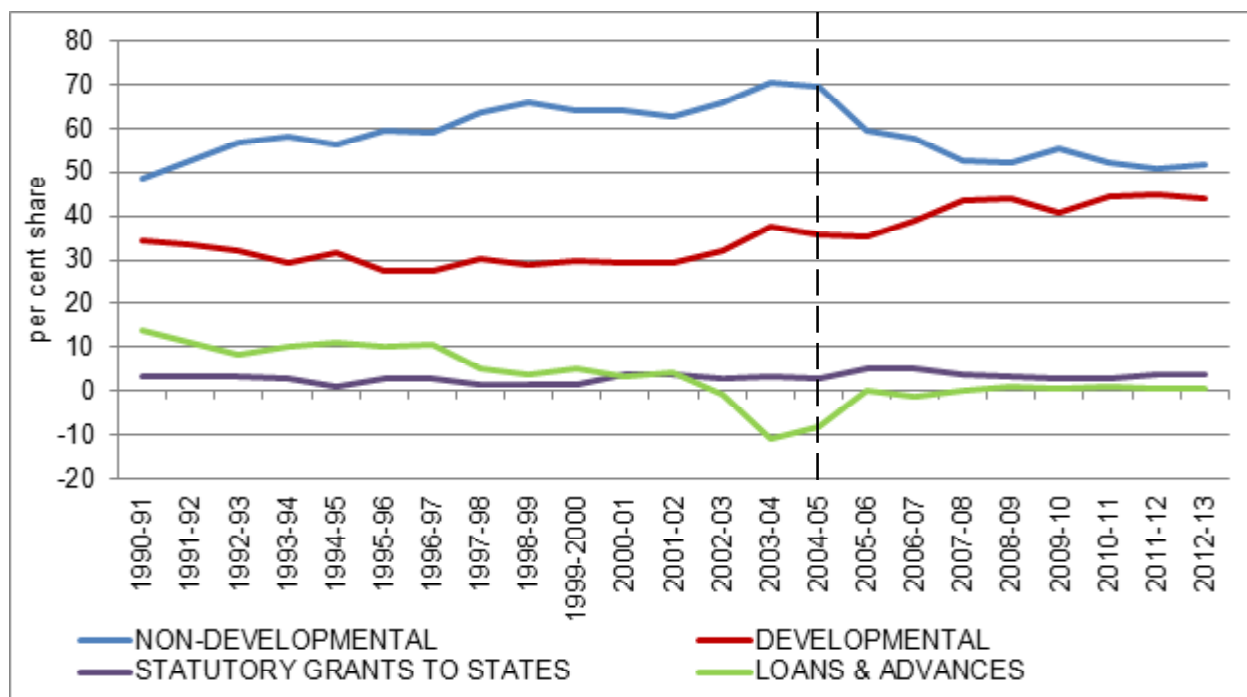
This analysis of the expenditure of Centre, States and General Governments covering the period 1990-91 to 2012-13(BE) attempts to examine the trends in developmental and non-developmental expenditure. The composition of aggregate expenditure of both State and Central Governments shows that developmental expenditure increased steadily after the enactment of FRBM Act. However, there has been a modest decline/ stagnation in the share of developmental expenditure in the last two years. States have done well during the same period as compared to the Central Government in terms of raising developmental expenditure. Capital developmental outlay has increased for both the Centre and the States while the non-developmental revenue expenditure has come down significantly. These positive trends indicate that the quality of expenditure for Centre, States and General Government is on the path of improvement and this improvement is significant in the post-FRBM period compared to the pre- FRBM period.

Developmental expenditure has three components; revenue developmental expenditure, capital developmental expenditure and developmental loans and advances. In a study of either the Central Government budget or State budgets both the quantity and the quality of public expenditure has always been an important issue especially while analysing the impact of public expenditure on overall economic development. In judging quality of expenditure, experience of many developed and other emerging market economies indicate the use of a wide variety of measures. These measures include prioritisation of expenditure, capping certain expenditure and greater transparency and accountability in measuring in public expenditure. On the lines of many countries which embarked on a massive effort in re-engineering government expenditure, the Government of India introduced the FRBM Act to both check public expenditure and to ensure its quality.

While capping the expenditure or compressing public expenditure care should be taken that essential components of expenditure are not curtailed. Excessive public expenditure may lead to crowding out effect; but not getting the right size and the right composition of government expenditure may also negatively affect the objectives of inclusive and sustainable growth.

Non-developmental expenditure remains the dominant component of aggregate expenditure of the Central Government. Prior to the FRBM Act the share of non-developmental expenditure was continuously increasing; 2004-05 was a watershed year after which the share of developmental expenditure started increasing and share of non-developmental expenditure started declining (Chart-1). Similar trend has also been observed in revenue expenditure of the Central Government (Chart-2).

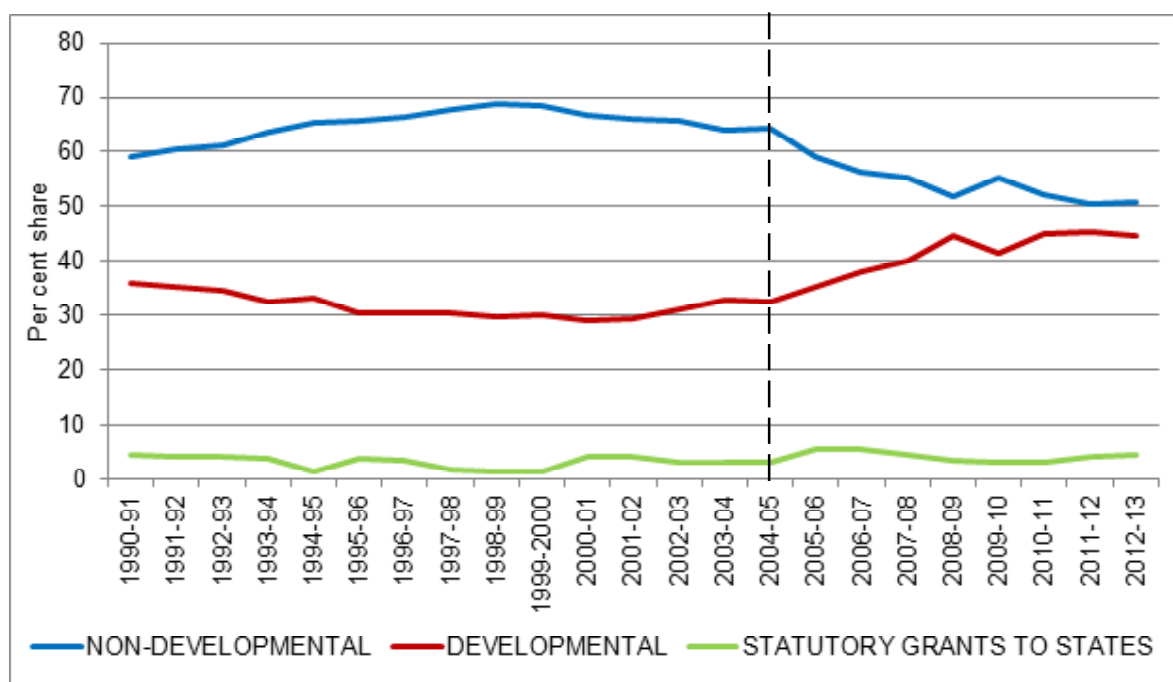
Chart-1 Decomposition of Central Government's Expenditure



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

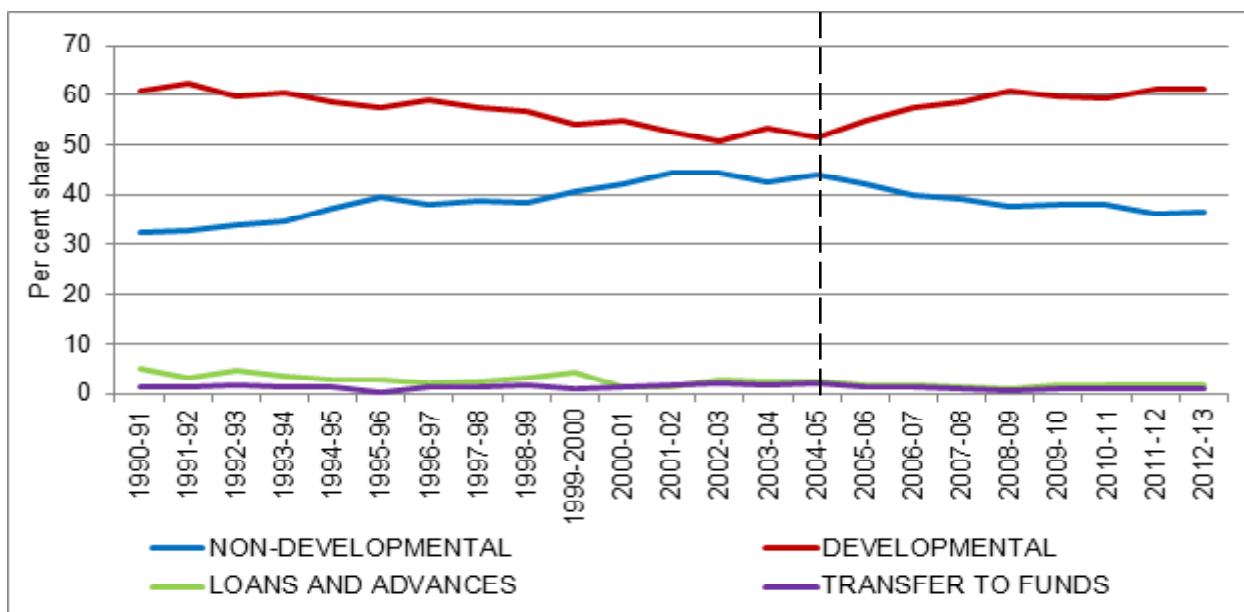
States play an important role in the development of social and economic infrastructure. An analysis of developmental and non-developmental expenditure can give considerable insight into the expenditure of the State Governments in promoting such activities. The composition of aggregate expenditure by State Governments in terms of developmental and non-developmental is reflective of the quality of expenditure incurred. It is important to examine whether the trend and composition of revenue expenditure in terms of developmental and non-developmental expenditure has undergone any change over the period (Chart-3).

Chart-2 Decomposition of Central Government's Revenue Expenditure



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

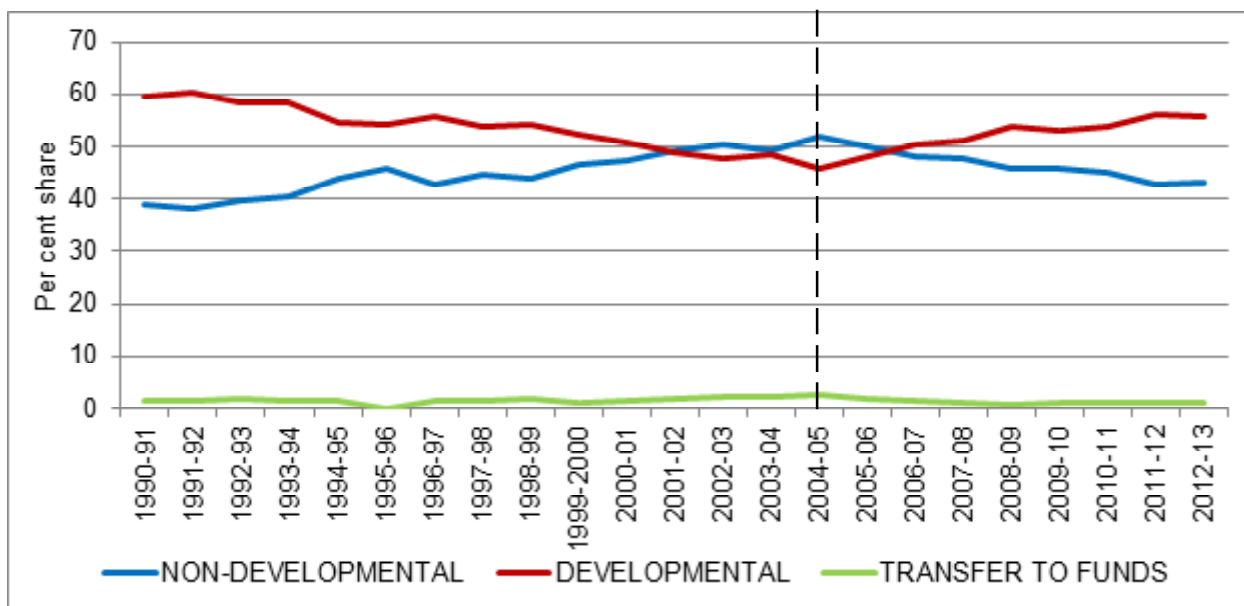
Chart-3 Decomposition of State Governments' Expenditure



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

Composition of revenue expenditure continues to be dominated by developmental expenditure which mainly comprises spending by States on social and economic services. The share of non-developmental revenue expenditure in total revenue expenditure continued to increase till 2004-05 and thereafter moderated and started declining (chart-4). Developmental revenue expenditure continues to be dominated by social services.

Chart-4 Decomposition of State Governments' Revenue Expenditure

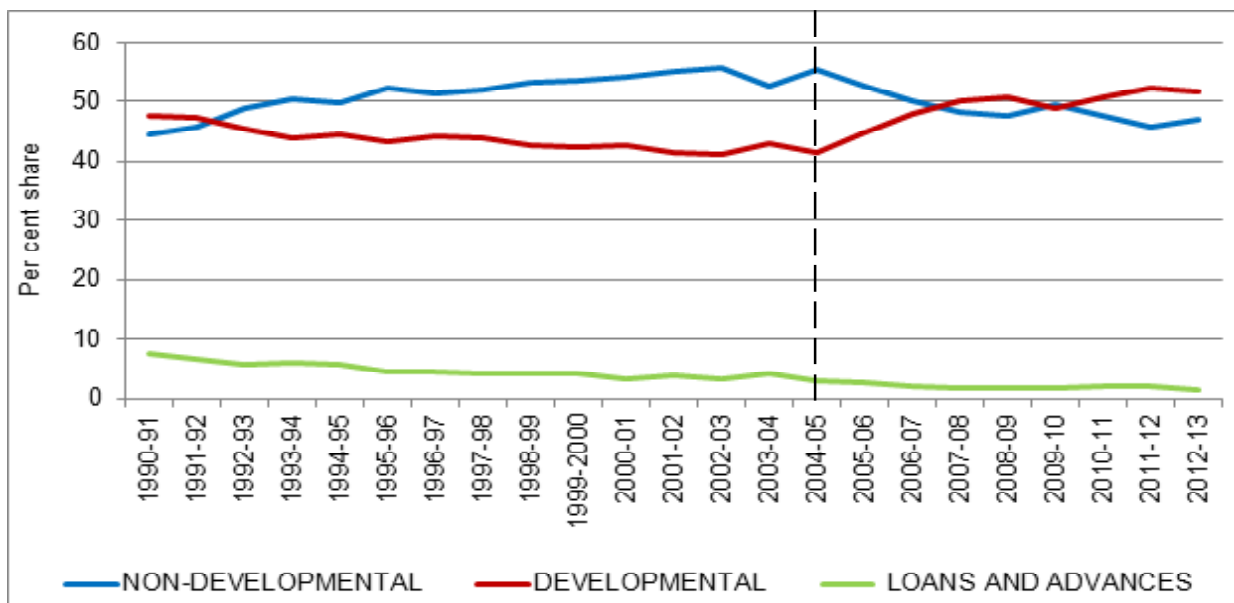


Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

So far we have seen the trend of developmental and non-developmental expenditure of the Centre and State Governments separately. It would give us a good insight into the expenditure trend if we analyse it for General Government (Centre Government + State Governments). As discussed earlier that it is not only the level of expenditure that matters, but the quality and composition of expenditure also matter because quality and composition of expenditure ensure

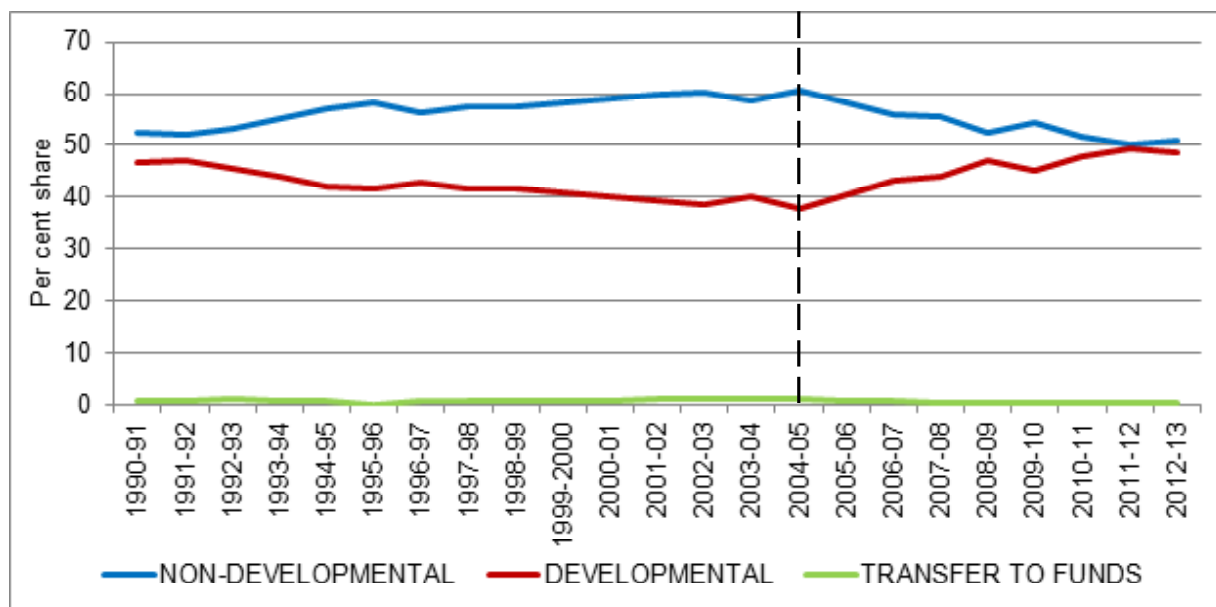
its effectiveness at the end of the chain. As far as broad composition of the total expenditure of General Government is concerned, non-developmental expenditures remained dominant over developmental expenditure in total expenditure till the financial year 2004-05. Since 2004-05, there has been an increase in the share of developmental expenditure to total expenditure (chart-5). A steady and significant increase in developmental revenue expenditure in the post-FRBM Act indicates improvement in quality of revenue expenditure (Chart-6).

Chart-5 Decomposition of General Government's Expenditure



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

Chart-6 Decomposition of General Government's Revenue Expenditure

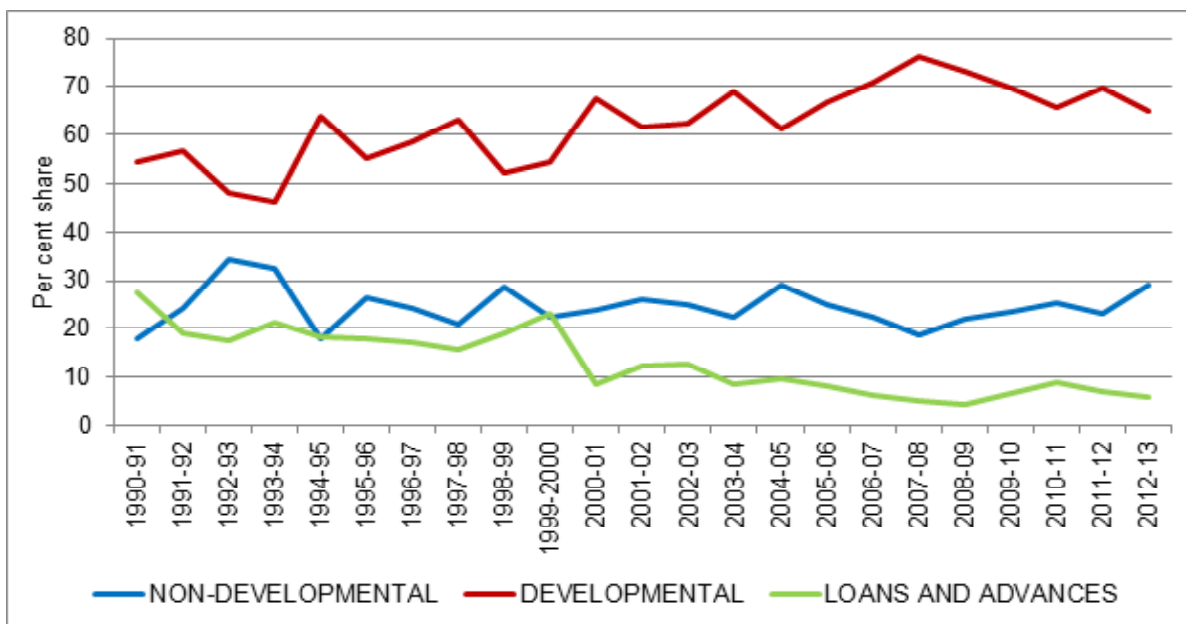


Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

Capital expenditure, either developmental or non-developmental, plays an important role in the process of development. As compared to revenue expenditure, it has long lasting impact on growth because it ensures and enhances productivity in the economy and also induces private investment, provided it is spent efficiently and effectively. Capital expenditure mainly comprises spending on developmental activities pertaining to social and economic services. The share of

developmental expenditure in total capital expenditure of General Government remains dominant (Chart-7).

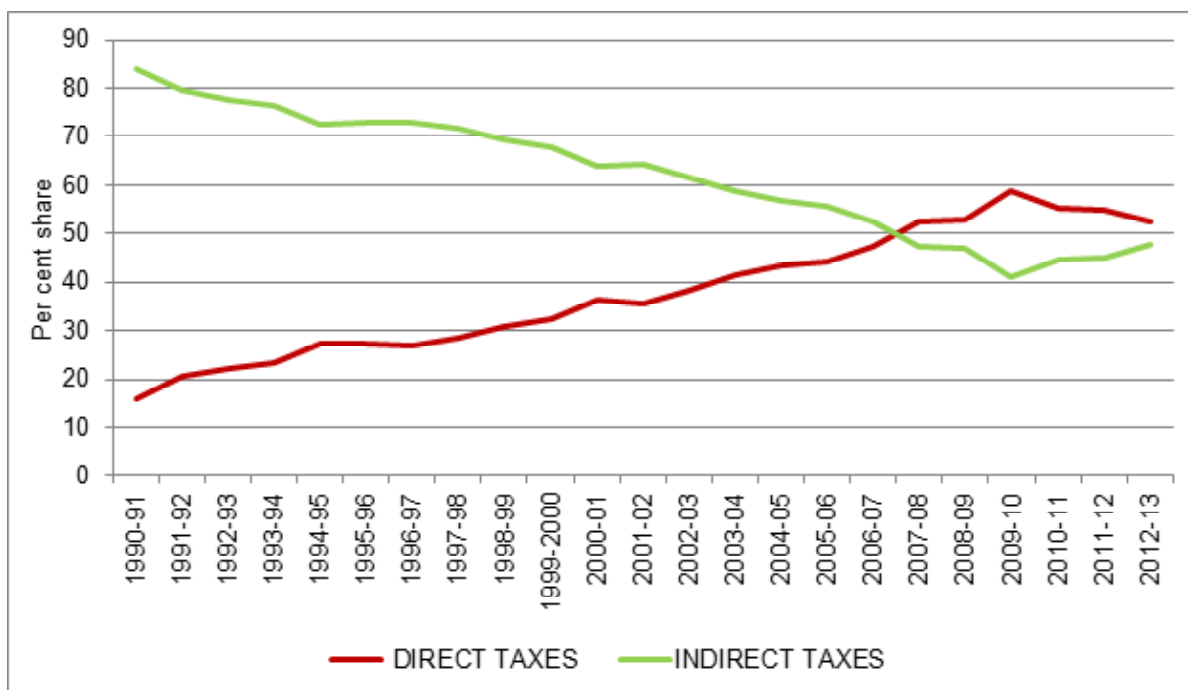
Chart-7 Decomposition of General Government's Capital Expenditure



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

As is evident from Chart-8, there has been a compositional change in gross tax revenues of the Central Government since 2007-08. As a proportion of total tax revenue the share of direct taxes has overtaken the share of indirect taxes. Although there is a decline in share of direct taxes in recent years, its share is slightly higher than share of indirect taxes.

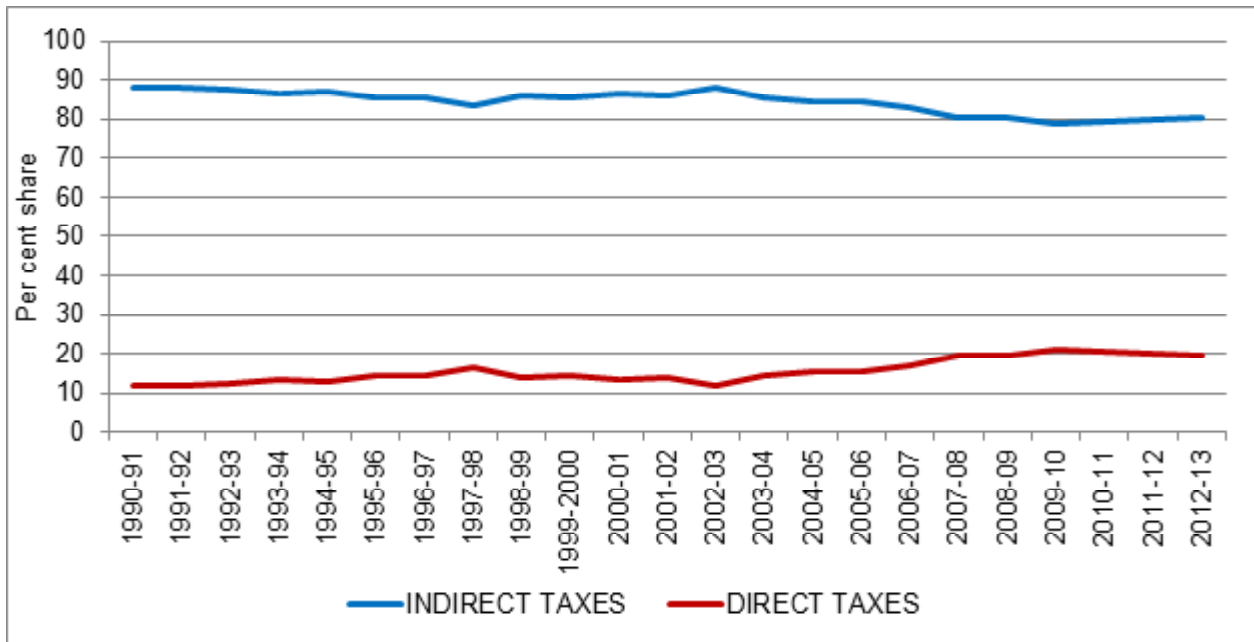
Chart-8 Share of Direct and Indirect Taxes in Total Tax Revenue of Central Government



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

As far as combined States tax revenue is concerned, indirect tax (mainly consisting of Sale taxes/VAT) has a dominant share in the range of 80-90 per cent of total tax revenue of State Governments (Chart-9).

Chart-9 Share of Direct and Indirect Taxes in Total Tax Revenue of State Governments



Note-Figure for 2011-12 is revised estimates and 2012-13 is budget estimates.

Though there is no uniform definition of developmental and non-developmental expenditure, an analysis of expenditure based on these classifications is useful in judging the quality of government spending. Different institutions/organisations use more or less same major heads to de-compose developmental and non-developmental expenditure; difference arises mainly on account of some minor heads. Irrespective of definitional issues, there is significant improvement in quality and composition of expenditure in the post-FRBM period at both Central and States level. However, there has been a modest decline/ stagnation in the share of developmental expenditure in the last two years but the trend remains upward. Developmental expenditure in any form, be it revenue or capital, if spent appropriately, efficiently and effectively, pave the way for more inclusive and sustainable growth and overall economic development.

Definitions

Developmental and Non Developmental Expenditure: There are different ways to classify and present expenditure of Government like Revenue and Capital, Plan and Non-Plan, and Developmental and Non-Developmental expenditure. In Budget expenditures are given by major heads under the broad heading of Revenue and Capital expenditure and Plan and Non-plan expenditure. Developmental expenditure broadly includes all items of expenditure that promote economic development and social welfare. They generally enlarge and improve the physical resources of the country, enhance knowledge, skills and productivity of the people and ensure efficiency of the system. Developmental expenditure broadly includes socio-economic major heads given in budget excluding some non-plan expenditure like pension, social security. This is inclusive of grants to States and Union Territories. Expenditures other than Developmental expenditure, except Loans and Advances given by the Government, constitute Non-Developmental expenditure.

Revenue deficit refers to the excess of revenue expenditure over revenue receipts.

Effective revenue deficit is the difference between revenue deficit and grants for creation of capital assets. The concept is introduced in the budget 2009-10.

Fiscal deficit is the difference between the revenue receipts plus non-debt capital receipts and the total expenditure **including** loans and advances, net of repayments. This indicates the total borrowing requirements of Government from all sources.

Net Fiscal deficit is Gross fiscal deficit minus net loans and advances.

Primary deficit is measured by fiscal deficit less interest payments.

Net Primary deficit is measured by net fiscal deficit less net interest payments.

Budgetary Deficit is the difference between the total expenditure including loans and advances, and the total receipts. It is equal to sum of Fiscal Deficit, Draw-Down of Cash Balance and net receipts under Market Stabilisation Scheme. This concept has been discontinued from 1996-97 onwards.

Non-Tax Revenue includes Interest Receipts, Dividend and Profits, Fees and Charges, and Miscellaneous Receipts

Direct Tax is levied on the income, property, or wealth of people, group of people, organisations or companies. In case of direct taxes the incidence and burden of tax is on same person or in other words a direct tax is borne entirely by the entity that pays it, and cannot be passed on to another entity.

Indirect Tax is levied on production, consumption, expenditure (not on income or property). They are not levied directly on the final user. In case of indirect taxes the incidence and burden of tax may entirely not be on same person or in other words a indirect tax may either entirely borne by the entity that pays it or may pass on it to another entity.

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195.35	298848.29	456405.82	491413.25	545347.49	600105.49	721408.04	895920.53	1001375.44	1126444.76	1326457.95
1. Defence services	15426.47	49622.04	75855.91	80548.98	85509.60	91681.06	114223.28	141781.09	154116.73	170936.81	193407.29
2. Border roads	65.07	214.28	794.92	456.37	675.33	887.25	881.21	1184.73	2421.36	2173.21	2492.21
3. Interest payments	25006.00	122791.75	192367.33	206390.28	233019.74	249195.25	277637.55	317286.76	351145.13	408354.74	469591.93
4. Fiscal services	3448.22	9014.90	11414.61	12054.94	11332.61	12973.87	17574.22	23598.82	31028.03	28022.99	71370.91
a) Tax collection charges	1973.32	6569.73	9006.45	9697.46	10489.88	11895.32	14857.78	18490.08	20204.61	24261.81	26723.57
b) Currency, coinage and mint	259.18	954.23	728.82	527.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Subscription to IMF	549.98	628.89	414.87	595.01	39.57	0.00	1444.00	3653.93	9051.12	1609.78	42123.32
d) Others	665.74	862.05	1264.47	1234.70	803.16	1078.55	1272.44	1454.81	1772.30	2151.40	2524.02
5. Administrative services	9375.81	34897.41	46653.87	52703.35	58571.68	63845.98	79600.15	103104.85	112110.65	137967.60	161985.59
a) Police	5657.25	21342.95	29874.53	33506.37	37464.90	39742.54	51399.11	67829.79	77103.31	92578.41	102976.65
b) External affairs	444.98	1380.54	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3851.60	4039.85
c) Others	3273.58	12173.92	14909.91	17159.54	18845.59	21922.12	24934.97	31971.28	31530.97	41537.59	54969.09
6. Organs of State	1088.09	4260.71	7174.83	6167.73	7169.21	7192.56	9443.40	13373.09	14161.65	18868.81	18993.18
7. Pension & other retirement benefits	5183.63	38818.67	55436.72	60871.14	69068.50	77634.20	94667.62	139551.19	165958.27	178232.38	204078.44
8. Relief on account of natural calamities (NP) @	867.17	3698.63	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	12054.38	7156.23
9. Technical & economic cooperation with other countries	139.54	695.32	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2429.17	3460.61
10. Compensation & assignment to local bodies	847.16	4709.68	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	34361.98	40076.18
11. Food subsidy	2492.35	12552.68	24479.06	24240.24	25133.58	32708.16	46294.03	62120.34	67626.36	77093.14	79628.64
a) Centre	2450.00	12060.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72823.0	75000.0
b) States	42.35	492.68	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4270.14	4628.64
12. Social security & welfare (NP) @	2448.23	8381.73	9899.88	11991.12	12728.70	24709.25	34543.75	40053.24	41902.15	28904.85	34816.54
13. Others**	2807.61	9190.49	17846.72	16606.17	19754.78	15018.47	18828.40	23295.69	25215.67	27044.70	39400.20
B. DEVELOPMENTAL EXPENDITURE	74000.28	236096.06	342791.42	418060.65	519109.75	621331.81	770608.94	887629.98	1064432.13	1285379.41	1456064.32
1. Railways	1631.86	3268.79	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20000.00	24000.00
2. Posts & Telecommunications	409.23	768.89	241.29	269.19	289.72	548.36	406.26	433.73	273.73	283.76	753.61
3. Social & Community Services	30971.99	114005.24	162063.65	189298.25	227951.62	259029.85	333623.50	413968.18	495105.35	599768.26	699274.50
a) Education, art & culture	17378.14	63756.02	85716.67	98184.14	117312.00	126532.04	160275.23	201151.38	248789.68	298130.27	339483.53
b) Scientific services & research	1348.07	4244.66	7559.32	8339.84	9181.07	10394.24	13054.90	15797.12	17811.19	19615.27	23560.25
c) Medical & public health and water supply & sanitation	6563.81	24360.35	33771.70	39622.13	45797.46	51747.82	61055.93	75671.63	86509.87	100794.17	118089.55
d) Family welfare	932.57	2826.28	3929.85	5863.50	7260.34	9007.17	11096.83	13366.54	15527.80	17176.28	21207.41
e) Housing	766.45	4156.22	6739.60	6300.83	7800.00	10034.37	17301.26	17535.82	21520.82	21833.51	26477.75
f) Urban development	771.41	3815.64	7532.33	7966.81	12267.50	16697.50	24339.86	32406.96	29700.41	42595.74	54663.45
g) Broadcasting	608.38	976.59	1020.35	1103.11	1144.47	1105.28	1232.44	1476.29	1646.41	1694.99	1647.28
h) Labour & employment	731.75	2079.34	2489.33	2918.22	4383.09	3845.92	4634.93	5492.54	6531.29	8161.31	11661.70
i) Relief on account of natural calamities (P)	0.29	18.61	117.64	170.67	79.28	14.48	62.34	90.94	44.82	214.45	948.02
j) Social security & welfare(P)	1434.94	6625.07	10352.49	15108.72	18225.68	24452.09	33768.59	43737.58	57626.50	78029.16	85897.95
k) Others	436.18	1146.46	2834.37	3720.28	4500.73	5198.94	6801.19	7241.38	9396.56	11523.11	15637.61

TABLE 1.1 (CONTD.)

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
4. General Economic Services	4991.72	4360.59	7394.26	9325.37	16828.87	57781.91	19822.22	18204.25	40031.17	60268.57	85987.15
a) Foreign trade & export promotion	2810.82	834.30	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2769.24	3177.76
b) Co-operation	1091.52	1148.85	2956.88	2776.54	4854.44	6425.99	6739.89	5845.30	5031.64	6350.48	6041.04
c) Others	1089.38	2377.44	3434.84	5375.28	10234.78	48862.31	9405.16	9877.77	31271.13	51148.85	76768.35
5. Agriculture & allied services	11714.34	30821.39	46142.62	58427.00	70966.63	85363.42	120582.95	127091.63	144643.88	163953.49	188772.57
a) Crop husbandry	1715.58	5043.09	7355.14	8546.60	10683.09	17655.40	16274.31	20922.63	28666.43	31788.70	37715.22
b) Soil & water conservation	427.53	1236.76	1340.95	1307.80	1801.52	2103.67	2375.11	2400.79	3060.35	3680.75	4187.94
c) Animal husbandry	747.13	2084.46	2607.50	2963.38	3680.30	3868.68	4623.44	5511.63	6500.86	8694.81	10071.66
d) Dairy development	615.94	1298.57	914.60	1162.08	1148.93	1165.62	1370.17	1329.54	1356.80	1804.39	2090.76
e) Food storage & warehousing (excl. food & fert. subsidy)	178.48	488.85	442.28	578.86	751.30	891.71	874.94	1147.81	1181.22	1325.90	1597.82
f) Rural development	5147.41	14728.89	26522.84	36767.78	41989.96	45635.29	73437.59	74158.29	83598.55	92979.89	104133.35
g) Others	2882.27	5940.77	6959.31	7100.50	10911.53	14043.05	21627.39	21620.94	20279.67	23679.05	28975.82
6. Industry & minerals less DCUs	3846.58	6762.24	13710.05	14889.25	18844.07	16958.72	25032.63	37057.68	66143.89	99300.91	79674.62
7. Fertiliser subsidy	4400.00	13811.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	67977.87	60974.13
8. Power, irrigation & flood control	10106.61	33799.18	51161.35	63801.49	80191.04	83425.33	96863.44	101719.08	105487.53	132024.74	148084.41
a) Major & medium irrigation	3278.32	12071.42	13853.78	24864.33	30002.83	30792.95	32684.47	34605.96	34670.48	37259.55	47171.20
b) Minor irrigation	1482.03	2888.81	4743.04	5344.50	8469.51	6695.49	7634.19	10093.67	12126.48	16415.62	19007.14
c) Power projects	4071.37	16937.88	30611.04	30986.97	38257.93	42393.11	51713.73	50183.45	51617.87	65183.46	68419.77
d) Others	1274.89	1901.07	1953.49	2605.69	3460.77	3543.78	4831.05	6836.00	7072.70	13166.11	13486.30
9. Transport & Communications	4556.84	24492.15	32386.96	48729.84	62474.07	83391.85	78338.87	98155.00	116647.40	124253.73	148029.72
a) Roads & bridges	3489.47	19373.51	23932.84	38539.16	52269.17	55277.45	63722.29	74388.60	95321.81	101088.10	115583.04
b) Civil aviation	29.01	231.08	385.33	768.88	505.15	1289.13	878.39	2018.64	2591.27	2386.70	5376.94
c) Ports, light houses & shipping	190.44	860.92	689.67	790.50	1088.20	1337.84	1352.86	1324.79	1596.47	1442.18	1810.49
d) Others	847.92	4026.64	7379.12	8631.30	8611.55	10487.43	12385.33	12422.97	17137.85	19336.75	25259.25
10. Public works	1371.11	4006.59	5096.24	5837.80	7787.52	9207.81	9791.36	12825.29	15413.18	17548.08	20513.61
C. LOANS AND ADVANCES	11945.84	17180.13	25282.52	24167.86	22134.94	22160.26	27064.20	31059.98	39887.73	51669.20	40227.70
a) By Centre	6186.68	5971.38	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	10962.63	9439.41
b) By States	5759.16	11208.75	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	40706.57	30788.29
1. Developmental	9965.52	15332.20	24461.17	23675.69	21844.14	20949.50	25961.01	30366.02	39159.93	50106.74	38005.35
a) By Centre	4418.46	5228.72	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	10113.63	7943.41
b) By States	5547.06	10103.48	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	39993.11	30061.94
2. Non-developmental	1980.32	1847.93	821.35	492.17	290.80	1210.76	1103.19	693.96	727.80	1562.46	2222.35
a) By Centre	1768.22	742.66	479.93	191.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
b) By States	212.10	1105.27	341.42	300.69	372.91	1315.70	370.21	499.56	437.88	713.46	726.35
D. TOTAL (A+B+C)	155141.47	552124.48	824479.76	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2105695.30	2463493.37	2822749.97
E. SELF-BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. TRANSFER TO FUNDS	1078.74	4539.65	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	12863.92	14168.76
G. TOTAL EXPENDITURE (D+E+F)	156225.66	556664.13	834130.43	941438.25	1095167.08	1249162.34	1523999.20	1822560.93	2116477.98	2476357.29	2836918.73
H. TOTAL EXPENDITURE NET OF LENDING	152601.12	544832.44	821070.20	929206.33	1084224.29	1239226.13	1507110.56	1810375.41	2106041.01	2450570.68	2827266.77

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure.

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc., (ii) Includes recoveries on account of the capitalised value of sterilising pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and (iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

**TABLE 1.1 (CONTD.)
B. FINANCING PATTERN**

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. TOTAL EXPENDITURE @	155141.47	552124.48	824479.76	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2105695.30	2463493.37	2822749.97
B. TOTAL REVENUE @@	98018.82	347111.19	579940.86	687018.87	861198.47	1000171.65	1045034.83	1169669.27	1544080.39	1698621.54	2024765.01
C. GAP (A-B)	57122.65	205013.29	244538.90	246622.89	225393.71	243425.91	474046.35	644941.22	561614.91	764871.83	797984.96
D. FINANCED BY(1+2+3):	57122.65	205013.29	244538.90	246622.89	225393.71	243425.91	474046.35	644941.22	561614.91	764871.83	797984.96
1 Domestic capital receipts	41374.92	197604.10	303798.05	182480.26	131883.27	243817.47	312889.63	633165.77	543903.17	645561.99	772548.60
a) Market loans *	10435.26	85669.73	68909.65	118138.25	126990.59	180196.13	340278.81	506966.84	413232.22	591846.78	656002.82
b) Loans obtained by State Governments from LIC & NABARD etc.*	270.34	40567.11	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	-3723.00	2975.35
c) Small savings*	8308.87	8191.76	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	6080.25	7440.01
d) State provident funds *	3106.17	14066.37	12961.09	15433.69	138622.98	15353.09	48016.03	35668.57	36188.51	32593.25	32788.92
e) Public provident funds *	780.63	9595.00	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-12300.82	-7076.03
f) Special deposits of non-Government provident funds *	6721.70	7177.01	-1107.17	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00
g) Special treasury bills *	322.00	389.58	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	-1043.93	42062.09
h) Repayment of loans & advances	3624.54	11831.69	13060.23	12231.92	10942.79	9936.21	16888.64	12185.52	10436.97	25786.61	9651.96
i) Disinvestment of equity		2125.40	4091.00	1580.63	533.54	38795.57	565.93	24581.43	22846.00	15493.00	30000.00
j) Miscellaneous capital receipts	7805.41	17990.45	66026.64	-72319.88	-211926.05	-20477.84	-167321.94	-17032.54	26567.92	-9170.15	-1296.52
2 External capital receipts	4262.06	8318.56	17314.73	36388.66	11002.84	12038.00	13808.80	14179.00	26228.63	13787.65	13035.40
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	0.00	0.00	0.00
b) Other (net)	3180.55	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
i) Gross receipts	5339.07	17327.99	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	24176.74	26047.94
ii) Deduct: repayments	2158.52	9822.90	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13865.68	15899.74
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Grants	585.61	813.47	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	3476.59	2887.20
3 Overall budgetary surplus/deficit	-11485.67	909.37	76573.88	-27753.97	-82507.60	12429.56	-147347.92	2403.55	8516.89	-105522.19	-12400.96

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. TAX REVENUE	87723.28	305320.24	494370.10	587687.81	736707.71	870329.09	915449.99	1000843.73	1271665.35	1475032.29	1751123.51
1. DIRECT TAXES	12260.11	71763.57	137092.77	167635.04	231376.32	318839.80	327981.30	376994.95	450822.09	507888.09	578364.02
a) Corporation tax	5335.26	35696.27	82679.58	101277.15	144318.29	192910.83	213395.44	244725.07	298687.89	327680.00	373227.00
b) Taxes on income	5377.10	31763.98	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	166682.11	189869.11
c) Estate duty	3.07	0.31	0.20	-0.72	1.66	0.30	0.58	0.23	0.24	-	-
d) Interest tax	-0.86	414.49	13.24	49.85	4.92	2.60	8.62	3.62	3.74	-	-
e) Wealth tax	231.17	131.73	145.36	250.35	240.33	340.32	389.24	504.93	686.83	1092.00	1244.00
f) Gift tax	3.38	-0.30	1.89	1.96	4.35	1.57	1.21	0.97	0.38	-	-
g) Land revenue	603.47	1379.07	2532.96	2706.23	3301.68	3285.27	4341.01	5133.68	7539.37	7316.77	8232.78
h) Agricultural tax	169.44	76.47	28.40	16.56	14.81	25.91	1604.36	123.65	173.36	148.40	159.08
i) Hotel receipts tax	0.71	10.17	18.08	27.12	27.27	37.21	39.68	44.23	56.41	63.30	74.02
j) Expenditure tax	80.27	298.17	35.16	30.70	62.02	7136.16	17.51	-62.04	29.07	0.00	0.00
k) Others*	457.10	1993.21	2333.17	2555.55	2992.02	3279.00	2108.75	4103.37	4542.60	4905.51	5558.03
2. INDIRECT TAXES	75463.17	233556.67	357277.33	420052.77	505331.39	551489.29	587468.69	623848.78	820843.26	967144.20	1172759.49
a) Customs	20643.75	47542.20	57610.90	65067.14	86327.24	104118.94	99878.86	83323.71	135812.51	153000.00	186694.00
b) Union excise duties	24514.36	68526.13	99125.43	111225.56	17612.76	123611.03	108612.78	102991.37	137700.94	150074.59	193729.34
c) Service tax	-	2613.43	14199.98	23055.26	37597.82	51301.80	60940.99	58422.15	71015.91	95000.01	124000.00
d) State excise duty	4992.48	15928.54	22196.53	26359.23	30761.68	35737.54	42688.27	50391.31	61697.55	74085.09	86808.67
e) Stamp & registration fees	2127.89	9365.05	19746.79	25758.03	33499.69	36661.79	35108.01	40607.03	54239.17	65293.27	77593.86
f) General sales tax	18227.98	72874.10	116234.31	136499.62	162297.08	167731.27	190816.72	231460.92	293256.33	358570.67	423263.31
g) Taxes on vehicle	1592.51	6527.66	10769.72	12191.63	13648.58	14296.43	15362.49	19532.06	25095.32	28807.53	34284.52
h) Entertainment tax	422.09	1203.66	3107.19	695.83	768.14	865.69	1086.00	1160.46	1244.41	1362.37	1584.18
i) Taxes on goods & passengers	1099.95	2045.34	5229.11	6477.70	6812.38	6596.48	8312.61	9810.02	11308.62	12671.57	14730.93
j) Taxes & duty on electricity	1190.37	4401.76	7240.72	7689.52	8172.79	7233.19	7165.73	12234.68	17422.48	17036.10	18436.37
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88.28	189.61	1520.36	78.09	93.57	548.21	729.44	329.27	192.32	167.43	189.62
l) Others	563.51	2339.19	296.29	4955.16	7739.66	2786.92	16766.79	13585.80	11857.70	11075.57	11444.69
B. NON-TAX REVENUE	12286.78	49361.79	86533.28	99412.27	123391.71	140906.61	136971.95	163173.90	266926.13	178693.09	226891.32
1 Net contribution of public undertakings **	-369.41	10579.16	15640.79	26127.61	32289.05	33543.31	34433.31	46475.29	39034.08	39436.14	40270.45
a) Net contribution of departmental undertakings	-966.21	7165.96	2559.43	18608.60	12728.53	12245.45	13791.69	24479.39	14282.53	10290.81	12147.14
i) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Posts	-191.65	-1549.75	-1381.84	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-6345.62	-5634.71	-5903.51
iii) Profits of RBI #	210.00	10058.64	10201.46	18547.72	10405.70	13755.84	18784.82	29085.91	23931.96	22035.49	22974.30
iv) Forests	404.21	-618.80	-304.59	-549.29	-538.22	-450.89	-730.90	-2310.00	-2918.24	-3546.78	-643.42
v) Power projects	-319.05	-1526.33	-426.34	-1848.39	-1509.55	-2241.36	-3706.89	245.76	-4017.86	-4591.63	-5188.52
vi) Irrigation projects (commercial) and Multipurpose river projects	-1568.86	-2830.18	-9720.14	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-11781.20	-15711.98	-17619.96

* Includes Taxes on professions, trades, employment and non-urban immovable properties etc.

** (+) Sign indicates profit and (-) Sign indicates losses.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
vii) Discount royalty on crude oil	506.84	2162.84	3176.05	5761.71	7776.34	7761.30	8367.59	10264.29	8903.59	11460.04	12321.85
viii) Others @	-7.70	1469.54	1014.83	2175.99	2828.18	2182.82	2738.65	3959.08	6509.90	6280.38	6206.40
b) Dividends from non-departmental undertakings	596.80	3413.20	13081.36	7519.01	19560.52	21297.86	20641.62	21995.90	24751.55	29145.33	28123.31
2 Interest receipts	5978.79	17267.45	18799.66	19870.55	21953.97	22890.84	26908.78	28804.55	28612.92	30839.49	29757.98
3 Fiscal Services	563.41	918.40	1057.67	1689.35	78.37	87.08	58.88	113.24	83.88	84.42	84.32
4 General Services	2464.69	8595.40	15267.34	16125.96	26811.93	28259.93	28467.89	33336.42	28755.29	27071.29	31352.63
5 Social & Community Services	660.99	2588.75	4026.37	6401.45	7478.64	8308.89	7663.97	9821.76	12662.49	18182.44	20980.49
6 Economic Services	2402.70	8599.16	29179.68	26174.29	32249.41	45093.95	36644.99	41481.19	155104.78	59602.72	101558.25
7 External grants	585.61	813.47	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	3476.59	2887.20
C. SELF-BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER FROM FUNDS	672.05	2054.21	5264.03	6243.02	6814.29	4326.56	4841.36	2633.44	1670.85	2753.64	2726.04
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1405.63	-6757.37	1599.25	2941.85	3629.39	-8341.44	-4592.98	8793.09	8161.60	48372.75	49637.38
F. OTHER ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL(A+B+C+D+E+F)	99281.93	349978.87	587766.66	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1548423.93	1704851.77	2030378.25

* As in Table 1.1.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64367.59	285892.54	424724.20	461045.16	514349.40	562163.93	678301.14	836229.71	922761.08	1045863.53	1187192.97
1. Interest payments	25006.00	122791.75	192367.33	206390.28	233019.74	249195.25	277637.55	317286.76	351145.13	408354.74	469591.93
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	3341.09	5553.67
3. Defence services (net)	10874.12	37237.99	43862.11	48211.11	51681.36	54219.32	73304.80	90668.72	92060.73	104793.00	113828.66
4. Organs of State	1088.09	4260.71	7174.83	6167.73	7169.21	7192.56	9443.40	13373.09	14161.65	18868.81	18993.18
5. Fiscal services	2723.12	7898.37	10544.38	11023.32	10928.21	12324.57	15165.33	18890.89	20668.43	24679.42	27309.23
a) Tax collection charges	1973.32	6569.73	9006.45	9697.46	10489.88	11895.32	14857.78	18490.08	20204.61	24261.81	26723.57
b) Currency, coinage and mint	230.34	672.63	610.44	526.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Others	519.46	656.01	927.49	799.64	438.33	429.25	307.55	400.81	463.82	417.61	585.66
6. Administrative services	9375.81	34897.41	46653.87	52703.35	58571.68	63845.98	79600.15	103104.85	112110.65	137967.60	161985.59
a) Police	5657.25	21342.95	29874.53	33506.37	37464.90	39742.54	51399.11	67829.79	77103.31	92578.41	102976.65
b) External affairs	444.98	1380.54	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3851.60	4039.85
c) Others	3273.58	12173.92	14909.91	17159.54	18845.59	21922.12	24934.97	31971.28	31530.97	41537.59	54969.09
7. Pension & other retirement benefits	5183.75	38818.67	55436.72	60871.14	69068.50	77634.20	94667.62	139551.19	165958.27	178232.38	204078.44
8. Relief on account of natural calamities (NP)	867.17	3698.63	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	12054.38	7156.23
9. Technical and economic - cooperation with other countries	139.54	695.32	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2429.17	3460.61
10. Compensation and assignments to local bodies & panchayati raj institutions	847.16	4709.68	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	34361.98	40076.18
11. Food subsidy	2492.35	12552.68	24479.06	24240.24	25133.58	32708.16	46294.03	62120.34	67626.36	77093.14	79628.64
12. Social security and welfare (NP)	2448.23	8381.73	9899.88	11991.12	12728.70	24709.25	34543.75	40053.24	41902.15	28904.85	34816.54
13. Others*	2771.77	8433.97	15207.66	13622.56	16155.41	9910.6	13677.5	16455.08	17564.42	14782.97	20714.07
B. DEVELOPMENTAL EXPENDITURE	57498.23	194955.63	265931.74	320495.00	398129.14	443492.35	607289.31	697543.51	850770.39	1031965.47	1131404.01
1. Social & Community Services	29083.69	107022.77	148220.82	172576.35	207470.99	233880.89	300722.16	377820.08	456044.01	546824.94	625637.97
a) Education	16811.98	62532.82	83563.69	95056.52	113289.87	121510.06	153541.76	194045.05	240248.43	287009.57	325896.98
b) Art and culture	216.82	738.54	1058.79	1270.94	1425.84	1606.15	2088.17	2371.08	2782.34	3238.53	3477.72
c) Scientific services & research	1198.19	3771.85	6559.49	7174.81	8002.53	8806.11	11208.80	13570.85	15282.55	17096.70	19406.74
d) Medical, public health, sanitation & water supply	5989.13	20641.66	27546.28	32473.72	35629.04	40113.81	46583.15	60951.57	72349.63	82532.57	95303.27
e) Family welfare	874.50	2784.40	3926.69	5859.82	7225.49	8966.70	11024.24	13259.73	15519.00	17091.74	21137.91
f) Housing	449.73	3175.14	5463.66	5306.11	6277.80	8261.78	14872.71	15418.82	17725.83	17782.04	19990.04
g) Urban development	724.21	3166.48	5523.11	5415.55	10350.19	13690.13	19612.32	25145.08	23485.15	31697.48	38230.84
h) Broadcasting	502.56	960.94	1010.78	1078.02	1124.09	1093.27	1218.94	1440.71	1567.23	1574.01	1574.37
i) Labour and employment	731.75	2079.34	2489.33	2918.22	4383.09	3845.92	4634.93	5492.54	6531.29	8161.31	11661.70
j) Relief on account of natural calamities (P)	0.29	18.61	117.64	170.67	79.28	14.48	62.34	90.94	44.82	214.45	948.02
k) Social security and welfare (P)	1434.94	6625.07	10352.49	15108.72	18225.68	24452.09	33768.59	43737.58	57626.50	78029.16	85897.95
l) Others	149.59	527.92	608.87	743.25	1458.09	1520.39	2106.21	2296.13	2881.24	2397.38	2112.43

TABLE 1.3 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
2. General Economic Services	4259.90	3206.61	5122.65	5276.31	7795.89	9137.72	10885.98	10543.38	13602.22	34476.30	40210.90
a) Foreign trade & export promotion	2810.82	834.30	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2769.24	3177.76
b) Co-operation	931.49	871.20	2500.18	2488.23	3181.74	4541.51	5094.28	4948.03	4323.73	5297.85	5351.94
c) Others	517.59	1501.11	1619.93	1614.53	2874.50	2102.60	2114.53	3114.17	5550.09	26409.21	31681.20
3. Agriculture & allied services	11046.73	27109.86	41860.43	52884.42	63850.95	76289.42	108151.17	110667.24	132037.49	146171.28	168825.35
a) Crop husbandry	1683.04	4867.16	7276.97	8429.54	10570.27	17393.11	16106.64	20789.67	28044.80	30741.89	36648.10
b) Animal husbandry	729.26	2064.20	2572.94	2868.63	3532.55	3712.69	4490.13	5334.52	6303.51	8275.78	9465.58
c) Food storage & warehousing	178.48	488.85	442.28	578.86	751.30	891.71	874.94	1147.81	1181.22	1325.90	1597.82
(Excl. food & fert.subsidy)											
d) Rural development	5036.73	13790.65	24135.73	32810.18	36531.51	39857.61	67492.23	66971.45	74481.60	81637.92	91032.80
e) Others	3419.22	5899.00	7432.51	8197.21	12465.32	14434.30	19187.23	16423.79	22026.36	24189.79	30081.05
4. Industry and minerals	2471.18	5563.05	11094.12	12689.05	15355.93	13106.13	20995.56	32575.45	62483.00	94405.26	74906.87
5. Fertilizer subsidy	4400.00	13811.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	67977.87	60974.13
6. Power, irrigation & flood control	2699.19	19171.72	20001.68	25425.66	35391.99	34423.92	41552.71	40861.53	46114.03	57344.88	65334.55
a) Power projects	886.92	10876.50	20446.09	18798.45	25640.45	27082.49	33536.78	31675.50	35513.90	42841.28	49024.66
b) Major & medium irrigation	361.76	5132.10	-3744.85	2855.88	3252.48	2547.11	2452.18	2486.79	2338.95	2790.44	3496.67
(Non-commercial)											
c) Minor irrigation	1001.71	1938.45	2246.71	2438.80	5085.54	3184.18	3694.43	4462.71	5381.18	6405.42	6986.95
d) Others	448.80	1224.67	1053.73	1332.53	1413.52	1610.14	1869.32	2236.53	2880.00	5307.74	5826.27
7. Transport and Communications	2633.66	15986.17	20053.10	28186.23	36955.53	38695.44	4221.73	56368.44	70196.38	74810.03	84430.92
a) Roads and bridges	1939.11	12662.28	13396.59	20682.36	29320.27	30462.18	33686.63	42060.68	56806.90	59624.72	67923.66
b) Civil aviation	25.63	181.79	362.10	421.39	483.25	1192.66	741.86	1126.70	1333.44	1128.43	1216.50
c) Ports, lighthouses & shipping	128.57	621.35	591.52	634.39	768.63	966.22	1002.47	884.95	1161.10	986.97	1154.13
d) Others	540.35	2520.75	5702.89	6448.09	6383.38	6074.38	6790.77	12296.11	10894.94	13069.91	14136.63
8. Public works	903.88	3084.45	3451.94	3785.98	5085.86	5468.83	6157.65	7443.10	7992.05	9954.91	11083.32
C. SELF-BALANCING ITEMS	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER TO FUNDS	1078.74	4539.65	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	12863.92	14168.76
TOTAL EXPENDITURE (A+B+C+D)	122950.01	485387.82	700306.61	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1784314.15	2090692.92	2332765.74

* As in Table 1.1.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378.24	14471.38	36298.01	36809.47	38507.34	44106.16	49359.48	63845.64	82488.21	83922.32	144818.65
1. Defence services	4552.35	12384.05	31993.80	32337.87	33828.24	37461.74	40918.48	51112.37	62056.00	66143.81	79578.63
2. Border roads	65.07	214.28	794.92	456.37	675.33	887.25	881.21	1184.73	2421.36	2173.21	2492.21
3. Fiscal services	725.10	1116.53	870.23	1031.62	404.40	649.30	2408.89	4707.93	10359.60	3343.57	44061.68
a) Currency, coinage & mint	28.84	281.60	118.38	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) India security press	4.22	15.40	13.91	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Subscription to IMF	549.98	628.89	414.87	595.01	39.57	0.00	1444.00	3653.93	9051.12	1609.78	42123.32
d) Other fiscal services	142.06	190.64	323.07	425.46	364.83	649.30	964.89	1054.00	1308.48	1733.79	1938.36
4. Others	35.72	756.52	2639.06	2983.61	3599.37	5107.87	5150.9	6840.61	7651.25	12261.73	18686.13
B. DEVELOPMENTAL EXPENDITURE	16502.05	41140.43	76859.68	97565.65	120980.61	177839.46	163319.63	190086.45	213661.75	253413.94	324660.31
1. Railways	1631.86	3268.79	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20000.00	24000.00
2. Posts & Telecommunications	409.23	768.89	241.29	269.19	289.72	548.36	406.26	433.73	273.73	283.76	753.61
3. Social and Community Services	1888.30	6982.47	13842.83	16721.90	20480.63	25148.96	32901.34	36148.10	39061.34	52943.32	73636.53
a) Education, art & culture	349.34	484.66	1094.19	1856.68	2596.29	3415.83	4645.30	4735.25	5758.91	7882.17	10108.83
b) Scientific services & research	149.88	472.81	999.83	1165.03	1178.54	1588.13	1846.10	2226.27	2528.64	2518.57	4153.51
c) Medical, public health, sanitation & water supply	574.68	3718.69	6225.42	7148.41	10168.42	11634.01	14472.78	14720.06	14160.24	18261.60	22786.28
d) Family welfare	58.07	41.88	3.16	3.68	34.85	40.47	72.59	106.81	8.80	84.54	69.50
e) Housing	316.72	981.08	1275.94	994.72	1522.20	1772.59	2428.55	2117.00	3794.99	4051.47	6487.71
f) Urban development	47.20	649.16	2009.22	2551.26	1917.31	3007.37	4727.54	7261.88	6215.26	10898.26	16432.61
g) Broadcasting	105.82	15.65	9.57	25.09	20.38	12.01	13.50	35.58	79.18	120.98	72.91
h) Others	286.59	618.54	2225.50	2977.03	3042.64	3678.55	4694.98	4945.25	6515.32	9125.73	13525.18
4. General Economic Services	731.82	1153.98	2271.61	4049.06	9032.98	48644.19	8936.24	7660.87	26428.95	25792.27	45776.25
a) Co-operation	160.03	277.65	456.70	288.31	1672.70	1884.48	1645.61	897.27	707.91	1052.63	689.10
b) Others	571.79	876.33	1814.91	3760.75	7360.28	46759.71	7290.63	6763.60	25721.04	24739.64	45087.15
5. Agriculture & allied services	667.61	3711.53	4282.19	5542.58	7115.68	9074.00	12431.78	16424.37	12606.40	17782.21	19947.22
a) Crop husbandry	32.54	175.93	78.17	117.06	112.82	262.29	167.67	132.96	621.63	1046.81	1067.12
b) Soil & water conservation	65.21	121.58	240.46	256.10	531.87	627.79	786.56	516.18	752.43	1109.72	1160.21
c) Animal husbandry	17.87	20.26	34.56	94.75	147.75	155.99	133.31	177.10	197.35	419.03	606.08
d) Dairy development	15.40	5.73	11.83	11.44	15.29	20.66	1.64	2.76	4.65	23.52	18.01
e) Others	536.59	3388.03	3917.17	5063.23	6307.95	8007.27	11342.60	15595.37	11030.34	15183.13	17095.8
6. Industry and minerals	1375.40	1199.19	2615.93	2200.20	3488.14	3852.59	4037.07	4482.23	3660.89	4895.65	4767.75
7. Power, irrigation & flood control	7407.42	14627.46	31159.67	38375.83	44799.05	49001.41	55310.73	60857.55	59373.50	74679.86	82749.86
a) Power projects	3184.45	6061.38	10164.95	12188.52	12617.48	15310.62	18176.95	18507.95	16103.97	22342.18	19395.11
b) Major & medium irrigation	2916.56	6939.32	17598.63	22008.45	26750.35	28245.84	30232.29	32119.17	32331.53	34469.11	43674.53
c) Minor irrigation	480.32	950.36	2496.33	2905.70	3383.97	3511.31	3939.76	5630.96	6745.30	10010.20	12020.19
d) Others	826.09	676.40	899.76	1273.16	2047.25	1933.64	2961.73	4599.47	4192.70	7858.37	7660.03

TABLE 1.4 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
8. Transport & Communication	1923.18	8505.98	12333.86	20543.61	25518.54	29696.41	36117.14	41786.56	46451.02	49443.70	63598.80
a) Roads and bridges	1550.36	6711.23	10536.25	17856.80	22948.90	24815.27	30035.66	32327.92	38514.91	41463.38	47659.38
b) Civil aviation	3.38	49.29	23.23	347.49	21.90	96.47	136.53	891.94	1257.83	1258.27	4160.44
c) Ports, lighthouses and shipping	61.87	239.57	98.15	156.11	319.57	371.62	350.39	439.84	435.37	455.21	656.36
d) Others	307.57	1505.89	1676.23	2183.21	2228.17	4413.05	5594.56	8126.86	6242.91	6266.84	11122.62
9. Public works	467.23	922.14	1644.30	2051.82	2701.66	3738.98	3633.71	5382.19	7421.13	7593.17	9430.29
C. LOANS AND ADVANCES	8321.30	5348.44	12222.29	11935.94	11192.15	12224.05	10175.56	18874.46	29450.76	25882.59	30575.74
1. By Centre (net disbursement) (a-b)											
a) Gross	4070.72	863.62	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	4618.00	5873.62
i) Developmental	6186.68	5971.38	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	10962.63	9439.41
ii) Non-developmental	4418.46	5228.72	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	10113.63	7943.41
b) Repayments	1768.22	742.66	479.93	191.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
	2115.96	5107.76	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	6344.63	3565.79
2. By States (net disbursement) (a-b)											
a) Gross	4250.58	4484.82	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	21264.59	24702.12
i) Developmental	5759.16	11208.75	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	40706.57	30788.29
ii) Non-developmental	5547.06	10103.48	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	39993.11	30061.94
b) Repayments	212.10	1105.27	341.42	300.69	372.91	1315.70	370.21	499.56	437.88	713.46	726.35
	1508.58	6723.93	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	19441.98	6086.17
3. Total loans (1+2) (net Disbursement) (a-b)											
a) Gross	8321.30	5348.44	12222.29	11935.94	11192.15	12224.05	10175.56	18874.46	29450.76	25882.59	30575.74
i) Developmental	11945.84	17180.13	25282.52	24167.86	22134.94	22160.26	27064.20	31059.98	39887.73	51669.20	40227.70
ii) Non-developmental	9965.52	15332.20	24461.17	23675.69	21844.14	20949.50	25961.01	30366.02	39159.93	50106.74	38005.35
b) Repayments	1980.32	1847.93	821.35	492.17	290.80	1210.76	1103.19	693.96	727.80	1562.46	2222.35
	3624.54	11831.69	13060.23	12231.92	10942.79	9936.21	16888.64	12185.52	10436.97	25786.61	9651.96
TOTAL (A+B+C)	30201.59	60960.25	125379.98	146311.06	170680.10	234169.67	222854.67	272806.55	325600.72	363218.85	500054.70

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
1 Market loans	10435.26	85669.73	68909.65	118138.25	126990.59	180196.13	340278.81	506966.84	413232.22	591846.78	656002.82
a) Centre	8000.96	72930.82	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436413.81	479000.00
b) States	2434.30	12738.91	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	155432.97	177002.82
2 External debt	3676.45	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
i) Gross receipts	5339.07	17327.99	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	24176.74	26047.94
ii) Deduct: repayments	2158.52	9822.90	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13865.68	15899.74
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Loans obtained by State Governments from LIC & NABARD funds etc.	270.34	40567.11	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	-3723.00	2975.35
4 Small savings	8308.87	8191.76	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	6080.25	7440.01
5 State provident funds	3106.17	14066.37	12961.09	15433.69	138622.98	15353.09	48016.03	35668.57	36188.51	32593.25	32788.92
6 Public provident funds	780.63	9595.00	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-12300.82	-7076.03
7 Special deposits of non-Government provident fund	6721.70	7177.01	-1107.17	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00
8 Special securities	322.00	389.58	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	-1043.93	42062.09
9 Miscellaneous capital receipts*	8651.58	19102.94	64138.79	-43612.65	-208264.38	25157.70	-155406.36	19167.00	58015.48	14439.69	38115.56
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111.00	5013.98	14981.88	-19131.75	6141.73	562.85	-5020.41	-2146.31	4384.13	5334.53	7584.31
Total (1 to 10)	42384.00	197278.57	314493.81	211608.79	138682.84	250599.47	313344.90	641489.60	570007.83	643537.81	790041.23

* Includes net receipts from deposits, remittances, reserve funds, sales of surities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
1. Surplus (+)/deficit (-) on revenue account	-23668.08	-135408.95	-112539.95	-93051.70	-50510.34	-4000.24	-237838.15	-366279.50	-235890.22	-385841.15	-302387.49
(a) Revenue receipts	99281.93	349978.87	587766.66	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1548423.93	1704851.77	2030378.25
(b) Revenue expenditure	122950.01	485387.82	700306.61	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1784314.15	2090692.92	2332765.74
2. Surplus (+)/deficit (-) on capital account	12182.41	136318.32	189113.83	65297.73	-31997.26	16429.80	90490.23	368683.05	244407.11	280318.96	289986.53
(a) Capital receipts	42384.00	197278.57	314493.81	211608.79	138682.84	250599.47	313344.90	641489.60	570007.83	643537.81	790041.23
(b) Capital expenditure	30201.59	60960.25	125379.98	146311.06	170680.10	234169.67	222854.67	272806.55	325600.72	363218.85	500054.70
3. Overall surplus(+)/deficit(-)	-11485.67	909.37	76573.88	-27753.97	-82507.60	12429.56	-147347.92	2403.55	8516.89	-105522.19	-12400.96
(a) Total receipts	141665.93	547257.44	902260.47	907893.74	1009225.94	1257820.29	1366015.22	1816933.76	2118431.76	2348389.58	2820419.48
(b) Total expenditure	153151.60	546348.07	825686.59	935647.71	1091733.54	1245390.73	1513363.14	1814530.21	2109914.87	2453911.77	2832820.44
Memorandum items											
1. Fiscal deficit (Gross)	53320.00	194915.00	233051.00	237187.00	220617.00	199375.00	459908.00	610851.00	529594.00	731957.00	730319.00
2. Fiscal deficit (Net)	44998.70	189566.56	220828.71	225251.06	209424.85	187150.95	449732.44	591976.54	500143.24	706074.41	699743.26
3. Primary deficit (Gross)	28314.00	72123.25	40683.67	30796.72	-12402.74	-49820.25	182270.45	293564.24	178448.87	323602.26	260727.07
					(As per cent of GDP)						
1. Revenue surplus(+)/deficit(-)	-4.04	-6.24	-3.47	-2.52	-1.18	-0.08	-4.22	-5.67	-3.07	-4.30	-2.98
2. Overall surplus(+)/deficit(-)	-1.96	0.04	2.36	-0.75	-1.92	0.25	-2.62	0.04	0.11	-1.17	-0.12
3. Fiscal deficit (Gross)	9.10	8.99	7.19	6.42	5.14	4.00	8.17	9.46	6.90	8.15	7.19
4. Fiscal deficit (Net)	7.68	8.74	6.81	6.10	4.88	3.75	7.99	9.17	6.52	7.86	6.89
5. Primary deficit (Gross)	4.83	3.33	1.25	0.83	-0.29	-1.00	3.24	4.55	2.33	3.60	2.57

Note:

1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2012-13

(crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414084	105091	149257	254348	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736708	225045	248467	473513	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105911	62081	167992
2010-11	450822	820843	1271666	438515	354556	793072	131394	91809	223203
2011-12(R.E.)	507888	967144	1475032	495458	406206	901664	149728	109684	259412
2012-13(B.E.)	578364	1172759	1751123	564344	513268	1077612	170735	135806	306541

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2012-13 (CONTD.)

(crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186982	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351182	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261684	194851	456536	9400	366917	376316	115311	428997	544308	2009-10
307121	262747	569869	12307	466287	478594	143701	558096	701797	2010-11
345730	296522	642252	12430	560938	573368	162158	670622	832780	2011-12(R.E.)
393609	377462	771071	14020	659491	673511	184755	795297	980052	2012-13(B.E.)

1.8 TAX-GDP RATIOS: 1950-51 TO 2012-13

(per cent)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9	10
1950-51	2.29	3.93	6.22	1.75	2.27	4.02	0.48	...	0.48
1951-52	2.28	4.62	6.89	1.77	3.00	4.78	0.49	...	0.49
1952-53	2.39	4.05	6.44	1.77	2.46	4.23	0.53	0.16	0.69
1953-54	2.11	3.75	5.87	1.45	2.22	3.67	0.51	0.13	0.64
1954-55	2.22	4.43	6.65	1.49	2.71	4.20	0.53	0.13	0.66
1955-56	2.35	4.61	6.96	1.55	2.85	4.40	0.52	0.15	0.67
1956-57	2.19	4.58	6.77	1.48	2.86	4.34	0.39	0.21	0.59
1957-58	2.42	5.30	7.72	1.70	3.41	5.11	0.56	0.30	0.86
1958-59	2.28	4.94	7.22	1.58	3.07	4.65	0.50	0.48	0.98
1959-60	2.38	5.27	7.65	1.69	3.30	5.00	0.50	0.46	0.96
1960-61	2.31	5.45	7.76	1.68	3.46	5.14	0.52	0.43	0.95
1961-62	2.43	5.93	8.37	1.83	3.89	5.71	0.53	0.44	0.97
1962-63	2.82	6.58	9.41	2.13	4.35	6.48	0.50	0.63	1.13
1963-64	3.04	7.17	10.21	2.42	4.76	7.17	0.54	0.60	1.14
1964-65	2.80	6.99	9.78	2.26	4.60	6.86	0.49	0.48	0.97
1965-66	2.62	7.81	10.43	2.13	5.22	7.36	0.46	0.52	0.99
1966-67	2.42	7.86	10.28	2.07	5.20	7.28	0.45	0.73	1.18
1967-68	2.10	7.21	9.31	1.76	4.57	6.34	0.49	0.63	1.12
1968-69	2.14	7.42	9.56	1.77	4.61	6.38	0.51	0.74	1.25
1969-70	2.22	7.48	9.70	1.91	4.61	6.52	0.69	0.74	1.43
1970-71	2.18	8.09	10.27	1.88	5.05	6.93	0.79	0.84	1.63
1971-72	2.36	8.89	11.26	2.11	5.71	7.82	0.95	0.96	1.91
1972-73	2.47	9.32	11.79	2.26	5.99	8.25	0.91	1.04	1.95
1973-74	2.34	8.79	11.12	2.07	5.56	7.63	0.81	0.95	1.76
1974-75	2.34	9.42	11.76	2.10	5.96	8.06	0.67	0.90	1.56
1975-76	2.96	10.32	13.28	2.62	6.42	9.03	0.88	1.02	1.90
1976-77	2.85	10.74	13.59	2.57	6.55	9.11	0.73	1.13	1.86
1977-78	2.61	10.27	12.88	2.34	6.28	8.62	0.67	1.08	1.75
1978-79	2.56	11.38	13.94	2.27	7.18	9.45	0.64	1.11	1.76
1979-80	2.53	11.94	14.48	2.31	7.50	9.80	0.72	2.07	2.79
1980-81	2.25	11.40	13.65	2.06	7.00	9.07	0.70	1.91	2.61
1981-82	2.42	11.71	14.13	2.22	7.06	9.28	0.61	1.90	2.50
1982-83	2.35	11.91	14.26	2.17	7.10	9.26	0.60	1.83	2.43
1983-84	2.21	11.96	14.17	2.02	7.29	9.31	0.53	1.82	2.36
1984-85	2.14	12.23	14.37	1.92	7.49	9.42	0.50	1.82	2.32
1985-86	2.22	13.16	15.38	2.00	8.19	10.19	0.66	2.00	2.66
1986-87	2.19	13.55	15.74	1.98	8.45	10.43	0.69	2.00	2.69
1987-88	2.09	13.83	15.92	1.89	8.64	10.53	0.73	1.96	2.68
1988-89	2.30	13.47	15.76	2.08	8.40	10.48	0.65	1.87	2.51
1989-90	2.29	13.64	15.93	2.05	8.54	10.59	0.80	1.91	2.71
1990-91	2.15	13.25	15.40	1.94	8.17	10.11	0.72	1.83	2.55
1991-92	2.54	13.22	15.76	2.34	7.94	10.29	0.78	1.85	2.63
1992-93	2.58	12.59	15.17	2.41	7.51	9.92	0.80	1.92	2.73
1993-94	2.51	11.58	14.09	2.34	6.40	8.75	0.90	1.67	2.57
1994-95	2.84	11.71	14.56	2.66	6.43	9.09	0.84	1.60	2.45
1995-96	3.00	11.70	14.71	2.82	6.52	9.33	0.95	1.51	2.46
1996-97	2.98	11.61	14.58	2.82	6.59	9.41	0.98	1.56	2.54
1997-98	3.31	11.14	14.45	3.16	5.95	9.12	1.38	1.47	2.85
1998-99	2.80	10.50	13.31	2.66	5.55	8.21	0.83	1.41	2.24
1999-2000	3.12	10.95	14.07	2.97	5.83	8.80	0.85	1.38	2.23
2000-01	3.41	11.11	14.52	3.25	5.72	8.97	0.89	1.58	2.47
2001-02	3.11	10.28	13.39	2.95	5.02	7.97	0.92	1.36	2.27
2002-03	3.45	10.63	14.08	3.29	5.24	8.53	0.85	1.37	2.22
2003-04	3.86	10.73	14.59	3.70	5.26	8.96	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.78	10.53	16.31	5.63	4.55	10.17	1.69	1.18	2.86
2011-12 (R.E.)	5.66	10.78	16.43	5.52	4.53	10.05	1.67	1.22	2.89
2012-13 (B.E.)	5.69	11.54	17.24	5.55	5.05	10.61	1.68	1.34	3.02

Note: 1 GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2012-13 (CONTD.)

(per cent)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.27	2.27	3.54	0.55	1.66	2.20	1.02	1.66	2.68	1950-51
1.28	3.00	4.28	0.50	1.61	2.12	1.00	1.61	2.61	1951-52
1.24	2.30	3.54	0.63	1.59	2.21	1.16	1.75	2.91	1952-53
0.94	2.09	3.03	0.66	1.54	2.20	1.17	1.67	2.84	1953-54
0.96	2.58	3.54	0.73	1.72	2.45	1.26	1.85	3.10	1954-55
1.03	2.69	3.73	0.80	1.77	2.57	1.31	1.92	3.24	1955-56
1.09	2.66	3.74	0.72	1.72	2.44	1.10	1.93	3.03	1956-57
1.14	3.12	4.26	0.72	1.89	2.61	1.28	2.19	3.46	1957-58
1.08	2.59	3.67	0.70	1.87	2.57	1.20	2.35	3.55	1958-59
1.20	2.84	4.04	0.69	1.97	2.65	1.18	2.43	3.61	1959-60
1.16	3.03	4.19	0.63	1.98	2.61	1.15	2.41	3.56	1960-61
1.30	3.45	4.74	0.61	2.04	2.65	1.14	2.48	3.62	1961-62
1.63	3.72	5.35	0.69	2.23	2.93	1.19	2.86	4.06	1962-63
1.87	4.16	6.03	0.63	2.41	3.03	1.17	3.00	4.18	1963-64
1.77	4.12	5.88	0.54	2.39	2.93	1.03	2.87	3.90	1964-65
1.67	4.70	6.37	0.49	2.59	3.07	0.95	3.11	4.06	1965-66
1.62	4.47	6.10	0.35	2.66	3.01	0.79	3.39	4.18	1966-67
1.28	3.94	5.22	0.34	2.63	2.97	0.82	3.27	4.09	1967-68
1.27	3.87	5.13	0.36	2.82	3.18	0.87	3.56	4.42	1968-69
1.21	3.87	5.08	0.32	2.87	3.18	1.01	3.61	4.62	1969-70
1.09	4.21	5.30	0.30	3.04	3.34	1.09	3.88	4.98	1970-71
1.17	4.75	5.91	0.25	3.19	3.44	1.20	4.15	5.34	1971-72
1.35	4.96	6.31	0.21	3.33	3.54	1.11	4.37	5.48	1972-73
1.26	4.61	5.87	0.27	3.22	3.49	1.08	4.17	5.25	1973-74
1.44	5.06	6.50	0.23	3.46	3.70	0.90	4.36	5.26	1974-75
1.74	5.40	7.14	0.34	3.90	4.24	1.22	4.92	6.14	1975-76
1.84	5.42	7.25	0.28	4.19	4.47	1.01	5.32	6.34	1976-77
1.67	5.19	6.87	0.27	3.99	4.26	0.93	5.08	6.01	1977-78
1.63	6.07	7.69	0.29	4.20	4.49	0.93	5.32	6.25	1978-79
1.59	5.42	7.01	0.23	4.45	4.67	0.94	6.52	7.46	1979-80
1.36	5.09	6.46	0.19	4.40	4.58	0.88	6.31	7.19	1980-81
1.61	5.16	6.78	0.20	4.65	4.86	0.81	6.55	7.36	1981-82
1.57	5.27	6.83	0.18	4.81	5.00	0.79	6.64	7.42	1982-83
1.49	5.47	6.96	0.18	4.67	4.86	0.72	6.50	7.21	1983-84
1.42	5.68	7.10	0.21	4.74	4.95	0.72	6.55	7.27	1984-85
1.33	6.19	7.53	0.22	4.96	5.19	0.89	6.96	7.85	1985-86
1.29	6.45	7.74	0.21	5.10	5.31	0.90	7.10	8.00	1986-87
1.16	6.68	7.84	0.20	5.19	5.40	0.93	7.15	8.08	1987-88
1.43	6.53	7.96	0.22	5.07	5.29	0.87	6.94	7.80	1988-89
1.25	6.63	7.87	0.24	5.10	5.34	1.04	7.01	8.06	1989-90
1.21	6.34	7.56	0.22	5.08	5.29	0.94	6.90	7.84	1990-91
1.57	6.10	7.66	0.20	5.27	5.47	0.98	7.12	8.10	1991-92
1.61	5.58	7.19	0.17	5.09	5.25	0.97	7.01	7.98	1992-93
1.45	4.73	6.18	0.16	5.17	5.34	1.06	6.85	7.91	1993-94
1.81	4.83	6.64	0.19	5.28	5.47	1.03	6.88	7.91	1994-95
1.87	5.00	6.88	0.19	5.19	5.37	1.13	6.70	7.83	1995-96
1.84	5.03	6.87	0.16	5.01	5.17	1.14	6.58	7.71	1996-97
1.78	4.48	6.26	0.15	5.18	5.33	1.53	6.65	8.18	1997-98
1.83	4.14	5.98	0.14	4.95	5.09	0.97	6.36	7.33	1998-99
2.12	4.45	6.57	0.15	5.12	5.27	1.00	6.50	7.50	1999-2000
2.36	4.14	6.50	0.16	5.39	5.55	1.05	6.97	8.02	2000-01
2.03	3.66	5.69	0.17	5.26	5.43	1.08	6.62	7.70	2001-02
2.45	3.87	6.31	0.16	5.39	5.55	1.01	6.76	7.76	2002-03
2.70	3.89	6.59	0.16	5.47	5.63	1.16	6.84	8.00	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.04	3.01	7.05	0.15	5.66	5.81	1.78	6.62	8.40	2009-10
3.94	3.37	7.31	0.16	5.98	6.14	1.84	7.16	9.00	2010-11
3.85	3.30	7.16	0.14	6.25	6.39	1.81	7.47	9.28	2011-12(R.E.)
3.87	3.72	7.59	0.14	6.49	6.63	1.82	7.83	9.65	2012-13(B.E.)

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1. GDP at market prices (at current prices)	569624	2102314	3242209	3693369	4294706	4987090	5630063	6477827	7795314	8974947	10159884
2. Developmental expenditure (including loans & advances: gross)	83966	251428	367253	441736	540954	642281	796570	917996	1103592	1335486	1494070
3. Non-developmental expenditure (including loans & advances: gross)	71176	300696	457227	491905	545638	601316	722511	896614	1002103	1128007	1328680
4. Total expenditure *	155142	552124	824480	933642	1086592	1243598	1519081	1814610	2105695	2463493	2822750
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	123418	143670	170370	187287	232428	290190	350827	416101	478780
ii) Agriculture & allied services	11714	35140	51285	65023	81265	85363	120583	127092	144644	163953	188773
iii) Defence	15426	49622	75856	80549	85510	91681	114223	141781	154117	170937	193407
5. Total expenditure net of lending	152601	544832	821070	929206	1084224	1239226	1507111	1810375	2106041	2450571	2827267
						(As per cent of GDP)					
2. Developmental expenditure (including loans & advances: gross)	14.7	12.0	11.3	12.0	12.6	12.9	14.1	14.2	14.2	14.9	14.7
3. Non-developmental expenditure (including loans & advances: gross)	12.5	14.3	14.1	13.3	12.7	12.1	12.8	13.8	12.9	12.6	13.1
4. Total expenditure *	27.2	26.3	25.4	25.3	25.3	24.9	27.0	28.0	27.0	27.4	27.8
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	4.4	4.3	3.8	3.9	4.0	3.8	4.1	4.5	4.5	4.6	4.7
ii) Agriculture & allied services	2.1	1.7	1.6	1.8	1.9	1.7	2.1	2.0	1.9	1.8	1.9
iii) Defence	2.7	2.4	2.3	2.2	2.0	1.8	2.0	2.2	2.0	1.9	1.9
5. Total expenditure net of lending	26.8	25.9	25.3	25.2	25.2	24.8	26.8	27.9	27.0	27.3	27.8

Note GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

* Excludes self-balancing item and transfer to funds.

**2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. COMBINED REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE**

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE											
1 Interest payments	48978.91	199886.15	280917.41	295822.67	326065.84	369941.88	457717.43	562609.24	620199.15	661049.96	784502.12
2 Defence services (net)	21498.25	99314.21	126933.67	132630.50	150271.62	169179.24	192204.46	213093.47	234022.07	275617.70	319759.43
3 Border services	15426.47	49622.04	75855.91	80548.98	85509.60	91681.06	114223.28	141781.09	154116.73	170936.81	193407.29
4 Organs of State	65.07	214.28	794.92	456.37	675.33	887.25	881.21	1184.73	2421.36	2173.21	2492.21
a) Justice	376.08	1603.10	2665.50	1891.55	2207.14	2166.34	2963.87	4193.00	3587.77	4317.18	4575.25
b) Elections	30.21	80.56	100.92	202.57	289.35	184.69	213.54	382.43	386.63	476.97	719.41
c) Audit	60.18	459.33	1161.63	200.43	368.81	270.58	405.05	948.99	355.18	220.96	303.24
d) Others	243.81	819.06	1024.52	1069.13	1108.35	1159.91	1711.34	2181.29	2109.80	2283.64	2405.70
5 Fiscal services	41.88	244.15	378.43	419.42	440.63	551.16	633.94	680.29	736.16	1335.61	1146.90
a) Tax collection charges	1886.51	4146.37	4552.58	4764.75	3678.14	4476.76	7680.15	11242.95	16992.52	10688.60	51764.28
b) Currency, coinage & mint*	557.41	2123.00	2766.87	2939.51	3222.53	3771.17	5198.44	6452.30	6550.96	7254.70	7598.91
c) Interest on compulsory deposits	259.18	954.23	728.82	527.77	...	...	...	...	...	...	...
d) Charges under extended arrangements with IMF	47.22	3.26	0.47	0.23	0.13	0.08	0.03	0.05	0.03	0.05	0.05
e) India Security Press	205.07	1.52	...	...	...	...	...	...	...	...	...
f) Subscription to IMF	4.22	15.40	13.91	9.60	...	...	...	...	...	...	...
g) Other fiscal services	549.98	628.89	414.87	595.01	39.57	...	1444.00	3653.93	9051.12	1609.78	42123.32
h) Others	142.06	190.64	323.07	425.46	364.83	649.30	964.89	1054.00	1308.48	1733.79	1938.36
6 Administrative services @	121.37	229.43	304.57	267.17	51.08	56.21	72.79	82.67	81.93	90.28	103.64
a) Police	2868.21	13401.40	17354.60	19870.27	21412.40	22184.98	31123.96	38753.66	41468.55	49111.30	54000.85
b) Stationery & printing	1812.04	7980.01	11445.41	13466.15	14638.20	15207.79	21615.66	27931.95	30023.96	36074.55	39069.11
c) External affairs	235.79	43.86	55.14	59.03	50.65	52.12	93.02	147.90	113.03	121.45	132.47
d) Others	444.98	1380.54	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3851.60	4039.85
7 Pension & other retirement benefits	375.40	3996.99	3984.62	4307.65	4462.36	4743.75	6149.21	7370.03	7855.19	9063.70	10759.42
8 Technical & economic cooperation with other countries	2138.23	14219.88	18300.14	20255.45	22103.75	24261.00	32940.55	56148.63	57405.45	56190.31	63183.41
9 Subsidy to FCI	139.54	695.32	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2429.17	3460.61
10 Grants to UTs (NP)	2450.00	12060.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72823.00	75000.00
11 Social security & welfare	76.57	274.93	504.41	468.10	509.60	611.42	894.75	813.54	495.55	563.00	514.00
12 Others #	197.38	398.52	822.41	2496.58	1378.86	11010.72	16672.40	16790.14	18588.47	1647.18	1539.29
	1856.60	3936.10	8405.70	7703.96	12870.14	10554.71	12642.71	18185.01	24687.08	14552.50	14805.50

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward.

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
B. DEVELOPMENTAL EXPENDITURE	34565.79	91884.12	143010.08	174951.89	219086.51	304293.37	383107.08	413851.75	525018.87	586267.95	664600.39
1. Social & Community Services	6431.62	25142.75	37719.81	46705.92	54907.44	67757.34	90386.24	105314.26	128905.62	132740.81	162519.56
a) Education, art & culture	2190.57	8730.15	14368.87	19185.86	25340.31	29072.37	38375.18	42861.89	55395.23	58949.46	71147.89
b) Scientific services & research	1318.89	4120.96	7356.37	8037.72	8900.87	10066.66	12652.64	15310.12	16566.24	17652.35	21482.06
c) Medical, public health, sanitation & water supply	734.04	3146.83	5229.84	6257.10	7176.81	8790.45	11103.10	16596.59	21219.48	20263.80	26904.95
d) Family welfare	786.04	3104.79	4846.42	5772.10	6279.87	9091.22	10392.21	11912.92	13571.24	14381.47	17046.03
e) Housing	265.39	2576.84	4415.88	3940.13	4099.45	5541.82	11221.30	10847.97	12464.73	11463.58	11772.78
f) Urban development	114.06	269.33	305.99	396.33	458.32	1024.30	1629.32	2426.58	2249.79	2247.97	4069.44
g) Broadcasting	608.38	976.59	1020.35	1103.11	1144.47	1105.28	1232.44	1476.29	1646.41	1694.99	1647.28
h) Labour & employment	300.00	888.19	1011.03	1266.97	1902.65	1938.91	2298.32	2238.24	2805.70	2947.22	4085.40
i) Social security & welfare (P)	90.86	1210.90	-1063.06	580.32	-591.92	864.06	1132.18	1152.31	2322.75	2400.09	3530.66
j) Information & publicity	8.81	26.74	19.93	28.75	31.73	37.13	90.96	105.34	127.18	181.47	157.24
k) Others	14.58	91.43	208.19	137.53	164.88	225.14	258.59	386.01	536.87	558.41	675.83
4044.53	1182.64	1984.89	3193.06	46797.76	5734.23	28067.08	42230.84	66197.38			
2. General Economic Services	2810.82	834.30	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2769.24	3177.76
a) Foreign trade & export promotion	17.45	32.13	70.61	101.84	130.57	87.59	100.07	96.12	99.09	100.58	105.94
b) Co-operation @											
c) Investment in general financial & trading institutions	770.86	-40.00	245.20	130.00	-4008.58	35631.33	1900.00	1200.00	21984.14	12000.01	15088.00
d) Investment in international financial institutions	131.78	-65.14	-777.94	17.87	16.95	408.32	-185.02	14.50	-2562.60	447.31	14345.56
e) Co-operation	1.02	0.52	-0.12	0.15	-0.13	0.32	0.52	0.22	0.44	0.64	2.03
f) Special & backward areas	119.97	99.17	251.02	55.85	70.27	82.65	126.17	198.00	174.11	2457.38	3763.30
g) Foreign trade	7.52	21.80	425.77	503.95	445.83	633.22	594.48	551.50	671.68	680.45	801.68
h) Others	185.11	299.86	767.81	1209.85	7751.58	7460.72	1369.48	1192.71	3971.82	23775.23	28913.11
3. Agriculture & allied services	3227.43	8502.62	16338.75	23947.48	30593.42	44157.19	65827.59	62329.66	78868.72	72818.32	82220.95
a) Crop husbandry	546.76	1500.32	2860.01	3703.71	4799.70	11378.54	6389.54	11341.87	16800.80	15562.17	18532.45
b) Animal husbandry	19.11	132.15	429.67	408.66	617.02	563.87	659.41	629.63	824.66	866.66	1186.15
c) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	14.77	67.35	106.76	115.11	142.09	129.00	133.45	303.86	448.36	507.10
d) Rural development	515.63	4626.84	9698.99	16063.77	18691.79	23811.64	46114.36	42258.72	48720.80	43175.74	45956.09
e) Others	2141.76	2228.54	3282.73	3664.58	6369.80	8261.05	12535.28	7965.99	12218.60	12765.39	16039.16
4. Industry & minerals @	2257.21	3915.73	9508.21	10029.78	13111.08	9533.83	17995.47	28643.08	56124.53	85855.18	65070.13
5. Fertiliser subsidy	4400.00	13811.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	67977.87	60974.13
6. Power, irrigation & flood control	3123.50	3998.15	4579.25	4516.15	7131.76	6711.46	9033.83	10586.49	9993.39	12017.60	13924.75
a) Power projects	2401.71	3378.72	4048.53	3848.92	5859.83	5835.83	7727.40	8393.82	8170.94	7461.81	9578.40
b) Major & medium irrigation	38.23	122.24	156.94	159.98	164.17	197.06	298.18	363.14	363.10	420.19	951.14
c) Minor irrigation	38.17	105.42	111.15	117.12	119.31	116.50	151.75	191.53	209.17	260.62	465.25
d) Others	645.39	391.77	262.63	390.13	988.45	562.07	856.50	1638.00	1250.18	3874.98	2929.96
7. Transport & Communications	3603.12	17058.10	23434.19	30395.56	34370.22	37897.89	42542.30	60443.32	76034.88	72592.44	91080.21
a) Railways	1631.86	3268.79	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20000.00	24000.00
b) Posts & telecommunications	409.23	768.89	241.29	269.19	289.72	548.36	406.26	433.73	273.73	283.76	753.61
c) Roads & bridges	960.23	9970.37	9571.27	16333.71	20691.92	22176.30	25014.25	30152.23	45026.18	41500.74	48356.78
d) Civil aviation	29.01	231.08	385.33	768.88	505.15	1289.13	878.39	2018.64	2591.27	2386.70	5376.94
e) Ports, lighthouses & shipping	190.44	860.92	689.67	790.50	1088.20	1337.84	1352.86	1324.79	1596.47	1442.18	1810.49
f) Others	382.35	1958.05	4078.63	4421.82	4241.02	4411.70	5345.18	9603.08	8162.44	6979.06	10782.39

TABLE 2.1 (CONTD.)

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
										(RE)	(BE)
8. Public works	378.34	703.84	930.68	953.49	1193.04	1420.88	1751.59	2084.25	3855.37	2644.78	3342.39
9. Grants to States & UTs	7100.04	17569.29	32387.30	35539.45	45411.41	57527.02	71384.84	77452.17	80868.07	97390.11	119270.89
a) Drought Prone Area Programme	47.66	...	...	2487.44	3002.39	4120.12	4619.15	1742.06	...	...	...
b) Rural water supply scheme	345.61	1196.61	1592.91	...	...	...	...	...	...	...	...
c) Gainful employment in rural areas/NREP	2000.10	2.44	...	...	...	...	...	...	...	...	...
d) Plan grants \$	3514.55	13026.21	25022.09	24966.70	32837.91	42388.89	53662.31	57946.25	59289.46	70741.61	88543.00
e) Welfare of backward classes	244.46	588.29	827.00	1068.82	1216.71	169.86	245.68	225.00	423.59	537.50	657.00
f) Special Central assistance for scheduled castes	215.14	450.14	394.69	406.11	457.65	499.90	601.34	458.77	589.97	663.50	1179.00
g) Miscellaneous grants	732.52	2305.60	4550.61	6610.38	7896.75	10348.25	12256.36	17080.09	20565.05	25447.50	28891.89
C. SELF BALANCING ITEM	5.45	...	...	...	...	...	...	...	...	...	...
D. STATUTORY GRANTS TO STATES	3393.95	11578.85	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	47571.82	58357.46
1. Article 275(i) substantive provision	3243.95	11578.85	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	47571.82	58357.46
2. In lieu of tax on Railway passenger fares	150.00	...	...	...	...	...	...	...	...	...	...
E. LOANS & ADVANCES	13939.80	9662.09	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	6354.93	8429.21
1. To States and UTs (net)	9869.08	8798.47	-34931.53	-3144.64	-10368.26	-1584.19	4404.38	2593.41	971.27	1736.93	2555.59
a) Gross	14521.70	20489.96	24805.70	5654.08	4969.83	6706.04	7115.00	7907.00	10298.75	13095.30	12085.00
i) Developmental	13864.70	17347.93	23118.50	5004.08	4969.83	6706.04	7115.00	7907.00	10298.75	13095.30	12085.00
ii) Non-developmental	657.00	3142.03	1687.20	650.00	...	...	...	...	...	...	...
b) Repayments	4652.62	11691.49	59737.23	8798.72	15338.09	8290.23	2710.62	5313.59	9327.48	11358.37	9529.41
2. To others (net)	4070.72	863.62	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	4618.00	5873.62
a) Gross	6186.68	5971.38	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	10962.63	9439.41
i) Developmental	4418.46	5228.72	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	10113.63	7943.41
ii) Non-developmental	1768.22	742.66	479.93	191.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
b) Repayments	2115.96	5107.76	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	6344.63	3565.79
3. Total (net)	13939.80	9662.09	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	6354.93	8429.21
a) Gross	20708.38	26461.34	30745.46	12492.76	10018.98	11776.60	14585.54	16116.04	25118.15	24057.93	21524.41
i) Developmental	18283.16	22576.65	28578.33	11651.28	10101.09	11881.54	13852.56	15921.64	24828.23	23208.93	20028.41
ii) Non-developmental	2425.22	3884.69	2167.13	841.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
b) Repayments	6768.58	16799.25	64239.54	11801.36	18691.20	10391.05	7837.92	9081.69	13952.61	17703.00	13095.20
TOTAL EXPENDITURE (A+B+C+D+E)	100883.90	313011.21	402550.27	496613.62	564934.30	701985.36	874830.78	1013192.77	1187897.76	1301244.66	1515889.18

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

**TABLE 2.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. TOTAL EXPENDITURE @	100878.45	313011.21	402550.27	496613.62	564934.30	701985.36	874830.78	1013192.77	1187897.76	1301244.66	1515889.18
B. TOTAL REVENUE @@	54989.97	192741.63	304692.41	348002.98	434091.61	541089.67	537053.86	566474.80	783809.51	762462.40	930175.41
C. GAP (A-B)	45888.48	120269.58	97857.86	148610.64	130842.69	160895.69	337776.92	446717.97	404088.25	538782.26	585713.77
D. FINANCED BY (1+2+3):	45888.48	120269.58	97857.86	148610.64	130842.69	160895.69	337776.92	446717.97	404088.25	538782.26	585713.77
1. Domestic capital receipts	30865.23	105853.54	146923.50	50394.59	96440.58	151270.39	174569.68	446835.06	366343.61	437051.80	566565.57
a) Market loans *	8000.96	72930.82	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436413.81	479000.00
c) Small savings*	8308.87	8191.76	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	6080.25	7440.01
d) State provident funds *	1220.53	4921.69	5310.00	5545.12	5177.78	3896.53	8040.97	16055.64	12513.71	10000.00	12000.00
e) Public provident funds *	780.63	9595.00	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-12300.82	-7076.03
f) Special deposits of non-											
Government provident funds *	6721.70	7177.01	-1107.17	-384.03	-559.13	-1245.87	-2332.87	...	...	...	...
g) Special securities *	322.00	389.58	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	-1043.93	42062.09
h) Miscellaneous capital receipts	5510.54	2647.68	41320.70	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	29691.46	-2097.51	33139.50
2. External debt *	3676.45	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
a) Special credits (net)	-76.40										
b) Other *	3180.55	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
i) Gross receipts	5339.07	17327.99	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	24176.74	26047.94
ii) Deduct: repayments	2158.52	9822.90	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13865.68	15899.74
c) Revolving fund	572.30	...	...	...	...	...	...	...	...	...	...
3. Overall budgetary surplus/deficit	-11346.80	-6910.95	63818.60	-64850.45	-25929.61	-309.91	-152192.57	11154.64	-14188.70	-91419.40	-9000.00

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
								(RE)		(BE)	
A. TAX REVENUE (1+2-3) \$	43041.70	136658.56	224798.24	270264.23	351182.27	439547.12	443319.34	456535.67	569868.90	642251.97	771071.03
1 DIRECT TAXES	6908.77	49651.71	132183.05	162337.49	225045.23	312220.49	319892.48	367594.97	438515.45	495457.88	564343.53
a) Corporation tax	5335.26	25177.53	82679.58	101277.15	144318.29	192910.83	213395.44	244725.07	298687.89	327680.00	373227.00
b) Taxes on income other than corporation tax (i-ii)	1256.10	23766.34	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	166682.11	189869.11
i) Gross collection	5377.10	31763.98	49268.12	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	166682.11	189869.11
ii) States' share	4121.00	7997.64									
c) Estate duty (i-ii)	3.07	0.31	0.20	-0.72	1.66	0.30	0.58	0.23	0.24	...	...
i) Gross collection	3.07	0.31	0.20	-0.72	1.66	0.30	0.58	0.23	0.24	...	...
ii) States' share											
d) Interest tax	-0.86	414.49	49.85	13.24	4.92	2.60	8.62	3.62	3.74	...	...
e) Wealth tax	231.17	90.50	145.36	250.35	240.33	340.32	389.24	504.93	686.83	1092.00	1244.00
f) Gift tax	3.38	-0.30	1.89	1.96	4.35	1.57	1.21	0.97	0.38	...	...
g) Land revenue	0.38	1.53	1.75	2.02	2.43	3.49	2.71	2.45	1.92	3.77	3.42
h) Hotel receipts tax	...	0.49	1.14	5.89	2.26	4.59	2.27	2.50	3.18	...	...
i) Expenditure tax	80.27	200.82	35.16	30.70	62.02	7136.16	17.51	-62.04	29.07	...	...
2 INDIRECT TAXES	36132.93	87264.24	172774.49	203814.12	248467.22	280926.64	285405.57	256932.26	354556.27	406205.72	513268.26
a) Customs	20643.75	34163.02	57610.90	65067.14	86327.24	104118.94	99878.86	83323.71	135812.51	153000.00	186694.00
b) Union excise duties (i-ii)	14099.93	49757.70	99125.43	111225.56	117612.76	123611.03	108612.78	102991.37	137700.94	150074.59	193729.34
i) Gross collection	24514.36	68526.13	99125.43	111225.56	117612.76	123611.03	108612.78	102991.37	137700.94	150074.59	193729.34
ii) States' share	10414.43	18768.43									
c) Service tax	194.13	1964.43	14199.98	23055.26	37597.82	51301.80	60940.99	58422.15	71015.91	95000.01	124000.00
d) State excise duty	38.64	102.72	135.40	166.98	168.76	186.05	209.60	221.36	289.82	365.93	376.46
e) Stamp & registration fees	767.95	21.52	44.70	71.72	98.45	90.01	117.68	87.49	152.56	133.73	132.73
f) Sales tax	57.12	326.39	686.74	941.63	1087.15	1089.80	1063.21	1169.84	1405.51	1654.25	1655.52
g) Taxes on vehicles	38.19	20.70	31.21	34.91	38.49	47.68	43.61	60.01	71.67	127.80	110.80
h) Taxes on goods & passengers	3.21	4.07	5.16	5.28	4.07	4.06	3.92	4.66	6.59	5.90	5.90
i) Tax & duty on electricity	290.01	5.65	8.46	11.38	11.61	11.77	12.11	14.31	13.70	15.00	15.00
j) Others #		898.04	926.51	3234.26	5520.87	465.50	14522.81	10637.36	8087.06	5828.51	6548.51
3 States' share excluded from Consolidated Fund (including NCCF)	...	257.39	80159.30	95887.38	122330.18	153600.01	161978.71	167991.56	223202.82	259411.63	306540.76

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.
(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
										(RE)	(BE)
B. NON-TAX REVENUE	11948.27	56083.07	79894.17	77738.75	82909.34	101542.55	93734.52	109939.13	213940.61	120210.43	159104.38
1. Net contributions by PSUs/DCUs	1066.31	15650.35	24755.83	31710.35	37534.77	41711.51	44485.57	55754.02	53758.91	58671.99	58611.51
a) Railways	...	...	...	...	...	...	...	...	...	...	...
b) Posts	-191.65	-1549.75	-1381.84	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-6345.62	-5634.71	-5903.51
c) Profits of RBI*	210.00	10058.64	10201.46	18547.72	10405.70	13755.84	18784.82	29085.91	23931.96	22035.49	22974.30
d) Forests	8.74	2.43	-17.34	-13.61	-12.49	-14.06	-34.11	-58.25	-53.88	-60.36	-69.83
e) Overseas communication services	...	...	...	...	...	...	...	...	...	...	...
f) Opium & alkaloid factories	18.91	103.29	-7.89	110.83	46.92	-62.29	148.21	94.68	-39.98	34.08	17.42
g) Power projects	-245.96	1271.84	718.47	1372.23	1335.23	1356.61	1106.48	2118.78	2283.00	2645.67	2759.12
h) Road & water transport schemes	-18.21	-44.59	-64.01	-67.64	-74.99	-79.37	-102.10	-182.28	-109.03	-122.46	-132.22
i) Delhi Milk Scheme	-10.75	-6.29	-2.96	158.55	9.61	-37.19	-5.62	-18.20	-1.48	-19.70	-10.05
j) Defence services canteen store dept.	22.09	125.56	-678.83	-20.88	183.82	3.10	444.97	453.27	1361.51	445.01	-689.70
k) Atomic energy industry projects	-58.19	143.52	-12.33	68.90	181.20	-217.52	-495.45	-565.73	-305.83	-228.44	134.01
l) Discount/royalty on crude oil	506.84	2162.84	3176.05	5761.71	7776.34	7761.30	8367.59	10264.29	8903.59	11460.04	12321.85
m) Profit on imports of edible oil	564.03	3258.69	12737.86	6903.38	18904.31	20743.98	19822.89	21163.87	24060.72	28087.07	27178.75
n) Dividends & profits from NDUs	247.75	68.01	2.77	0.03	...	...	...	...	...	...	...
o) Radio & TV comm. service(net)	12.71	56.16	84.42	99.01	28.65	12.63	40.99	38.99	73.95	30.30	31.37
p) Lighthouses & lightships (net)	8738.03	32810.64	32386.99	22054.55	21550.17	23804.77	21141.58	21783.79	19745.78	20124.59	19230.68
2. Interest receipts	5173.64	26869.96	22987.92	12802.60	12712.03	14902.89	12204.01	11443.23	10495.81	9899.63	9320.50
a) From States & UTs	938.11	281.79	3083.63	3642.23	4221.12	4877.24	4691.94	5517.61	4915.52	5652.24	6676.07
b) From Railways	220.27	111.54	...	...	...	...	...	...	...	...	...
c) From Telecommunications	2406.01	5547.35	6315.44	5609.72	4617.02	4024.64	4245.63	4822.95	4334.45	4572.72	3234.11
d) From others	563.41	918.40	1057.67	1689.35	78.37	87.08	58.88	113.24	83.88	129.42	119.32
3. Fiscal services	247.32	744.68	762.20	1308.77	0.03	27.29	...	41.40	...	45.00	35.00
a) Currency, coinage & mint **	316.09	173.72	295.47	380.58	78.34	59.79	58.88	71.84	83.88	84.42	84.32
b) Other fiscal services	...	...	...	...	...	...	...	...	...	...	...
4. General Services (excluding defence receipts) @	543.31	2661.10	4113.85	4285.36	4311.53	2567.78	6985.50	9201.93	9608.04	10421.49	11122.46
a) Social & Community Services	74.05	293.43	447.76	1642.47	467.31	741.62	540.05	712.60	813.70	2602.11	1422.39
6. Economic Services***	377.55	2935.68	14570.30	13333.61	16436.85	29907.18	17728.81	19232.10	127257.61	24784.24	65710.82
7. External grants	585.61	813.47	2561.77	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	3476.59	2887.20
a) Aid material & equip. (in kind)	55.89	85.55	126.27	142.42	117.33	155.06	74.80	45.85	46.27	81.60	...
b) External grants assistance (cash)	529.72	727.92	2435.50	2880.64	2413.01	2567.55	2719.33	3095.60	2626.42	3394.99	2887.20
C. SELF BALANCING ITEM	5.45	...	...	...	...	...	...	...	...	...	...
Total Revenue Receipts (A+B+C)	54995.42	192741.63	304692.41	348002.98	434091.61	541089.67	537053.86	566474.80	783809.51	762462.40	930175.41

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
										(RE)	(BE)
A. NON-DEVELOPMENTAL EXPENDITURE	43614.83	185667.35	245917.69	260051.56	289375.15	328122.88	410338.35	500226.13	540370.21	583509.57	649597.99
1 Interest payments	21498.25	99314.21	126933.67	132630.50	150271.62	169179.24	192204.46	213093.47	234022.07	275617.70	319759.43
2 Defence services (net)	10874.12	37237.99	43862.11	48211.11	51681.36	54219.32	73304.80	90668.72	92060.73	104793.00	113828.66
3 Organs of State	376.08	1603.10	2665.50	1891.55	2207.14	2166.34	2963.87	4193.00	3587.77	4317.18	4575.25
a) Justice	30.21	80.56	100.92	202.57	289.35	184.69	213.54	382.43	386.63	476.97	719.41
b) Elections	60.18	459.33	1161.63	200.43	368.81	270.58	405.05	948.99	355.18	220.96	303.24
c) Audit	243.81	819.06	1024.52	1069.13	1108.35	1159.91	1711.34	2181.29	2109.80	2283.64	2405.70
d) Others	41.88	244.15	378.43	419.42	440.63	551.16	633.94	680.29	736.16	1335.61	1146.90
4 Fiscal services	1161.41	3029.84	3682.35	3733.13	3273.74	3827.46	5271.26	6535.02	6632.92	7345.03	7702.60
a) Tax collection charges	557.41	2123.00	2766.87	2939.51	3222.53	3771.17	5198.44	6452.30	6550.96	7254.70	7598.91
b) Currency, coinage & mint*	230.34	672.63	610.44	526.22	...	...	...	...	...	...	...
c) Interest on compulsory deposits	47.22	3.26	0.47	0.23	0.13	0.08	0.03	0.05	0.03	0.05	0.05
d) Charges under extended arrangements with IMF	205.07	1.52	...	...	...	...	...	...	...	...	...
e) Others	121.37	229.43	304.57	267.17	51.08	56.21	72.79	82.67	81.93	90.28	103.64
5 Administrative services @	2868.21	13401.40	17354.60	19870.27	21412.40	22184.98	31123.96	38753.66	41468.55	49111.30	54000.85
a) Police	1812.04	7980.01	11445.41	13466.15	14638.20	15207.79	21615.66	27931.95	30023.96	36074.55	39069.11
b) Stationery & printing	235.79	43.86	55.14	59.03	50.65	52.12	93.02	147.90	113.03	121.45	132.47
c) External affairs	444.98	1380.54	1869.43	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3851.60	4039.85
d) Others	375.40	3996.99	3984.62	4307.65	4462.36	4743.75	6149.21	7370.03	7855.19	9063.70	10759.42
6 Pension & other retirement benefits	2138.23	14219.88	18300.14	20255.45	22103.75	24261.00	32940.55	56148.63	57405.45	56190.31	63183.41
7 Technical & economic cooperation with other countries	139.54	695.32	1447.57	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2429.17	3460.61
8 Subsidy to FCI	2450.00	12060.00	23280.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72823.00	75000.00
9 Grants to UTs (NP)	76.57	274.93	504.41	468.10	509.60	611.42	894.75	813.54	495.55	563.00	514.00
10 Social security & welfare	197.38	398.52	822.41	2496.58	1378.86	11010.72	16672.40	16790.14	18588.47	1647.18	1539.29
11 Others #	1835.04	3432.16	7064.93	5758.71	11087.42	7734.00	9472.21	12806.93	19695.10	8672.70	6033.89

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward.

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
B. DEVELOPMENTAL EXPENDITURE	26542.55	80729.29	124996.11	155103.65	196484.02	239171.23	352996.23	375549.42	464176.76	526331.90	572644.57
1 Social & Community Services	5941.09	23800.73	35892.51	44759.44	52578.29	64404.68	85147.02	99517.99	122408.62	125395.07	151037.57
a) Education	2045.94	8328.88	13736.05	18482.82	24589.78	28216.86	37271.15	41550.37	53965.57	57553.07	69614.61
b) Art & culture	103.55	359.41	567.74	644.20	697.98	798.21	1021.77	1144.55	1293.75	1267.58	1330.84
c) Scientific services & research	1169.01	3648.15	6356.54	6872.69	7722.33	8478.53	10806.54	13083.85	14037.60	15133.78	17328.55
d) Medical, public health, sanitation & water supply	707.07	3093.76	5146.57	6125.46	6988.57	8769.21	10384.09	15915.12	20210.08	18828.57	24480.70
e) Family welfare	785.93	3104.79	4846.42	5772.10	6279.87	9091.22	10392.21	11911.33	13571.24	14377.98	17039.02
f) Housing	132.04	2089.30	4093.20	3698.31	3585.98	4693.90	9897.79	9859.66	11733.09	10536.88	10944.38
g) Urban development	95.32	89.67	167.31	209.80	247.23	423.38	633.07	1116.51	774.43	594.42	951.80
h) Broadcasting	502.56	960.94	1010.78	1078.02	1124.09	1093.27	1218.94	1440.71	1567.23	1574.01	1574.37
i) Labour & employment	300.00	888.19	1011.03	1266.97	1902.65	1938.91	2298.32	2238.24	2805.70	2947.22	4085.40
j) Social security & welfare (P)	90.86	1210.90	-1063.06	580.32	-591.92	864.06	1132.18	1152.31	2322.75	2400.09	3530.66
k) Information & publicity	8.81	26.74	19.93	28.75	31.73	37.13	90.96	105.34	127.18	181.47	157.24
2 General Economic Services	2977.51	1095.98	1490.86	1906.88	2511.70	3321.56	4322.87	3536.36	7309.90	25648.09	31022.01
a) Foreign trade & export promotion	2810.82	834.30	1002.54	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2769.24	3177.76
b) Co-operation @	17.45	32.13	70.61	101.84	130.57	87.59	100.07	96.12	99.09	100.58	105.94
c) Others	149.24	229.55	417.71	631.49	641.48	740.36	545.63	959.06	3482.41	22778.27	27738.31
3 Agriculture & allied services	3172.83	8444.77	16253.84	23882.49	30498.44	43733.59	65071.13	62132.97	78543.30	71449.56	81367.67
a) Crop husbandry	542.10	1488.15	2854.89	3695.25	4793.83	11369.82	6376.74	11332.06	16785.98	15526.00	18499.51
b) Animal husbandry	16.77	130.55	427.68	407.42	615.93	561.40	655.23	619.90	819.20	849.62	1165.52
c) Food storage & warehousing (Excluding food & ferrets.subsidy)	4.17	14.77	67.35	106.76	115.11	142.09	129.00	133.45	303.86	448.36	507.10
d) Rural development	515.63	4626.84	9698.99	16063.77	18691.79	23811.64	46114.36	42258.72	48720.80	43175.74	45956.09
e) Others	2094.16	2184.46	3204.93	3609.29	6281.78	7848.64	11795.80	7788.84	11913.46	11449.84	15239.45
4 Industry & minerals @@	1488.25	3319.51	8223.02	8853.45	10966.51	7209.89	15323.56	26108.59	53990.35	83125.80	61982.13
5 Fertiliser subsidy	4400.00	13811.00	16127.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	67977.87	60974.13
6 Power, irrigation & flood control	375.79	1856.09	1806.60	2943.00	5501.40	5849.79	7820.20	8301.32	9318.88	9210.66	12681.44
a) Power projects	211.86	1337.56	1340.40	2314.72	4800.52	5049.36	6823.44	7110.33	7690.64	6353.10	8503.89
b) Major & medium irrigation	36.38	118.79	156.27	158.99	163.62	196.55	298.10	360.54	362.00	417.35	949.14
c) Minor irrigation	37.08	104.55	108.13	113.29	114.50	112.00	146.39	185.94	202.46	253.76	430.74
d) Others	90.47	295.19	201.80	356.00	422.76	491.88	552.27	644.51	1063.78	2186.45	2797.67
7 Transport & Communications	931.76	10414.16	12167.19	16907.32	22040.98	23834.06	26271.96	35922.02	48157.83	44735.93	52804.88
a) Roads & bridges	430.98	7801.43	7212.37	11631.02	16858.49	17580.57	19836.83	24684.91	38208.16	36202.82	41944.96
b) Civil aviation	25.63	181.79	362.10	421.39	483.25	1192.66	741.86	1126.70	1333.44	1128.43	1216.50
c) Ports, lighthouses & shipping	128.57	621.35	591.52	634.39	768.63	966.22	1002.47	884.95	1161.10	986.97	1154.13
d) Others	346.58	1809.59	4001.20	4220.52	3930.61	4094.61	4690.80	9225.46	7455.13	6417.71	8489.29

TABLE 2.3 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
8 Public works	155.28	417.76	647.79	640.62	753.29	800.64	1052.30	1313.71	1278.60	1398.81	1503.85
9 Grants to States & UTs	7100.04	17569.29	32387.30	35539.45	45411.41	57527.02	71384.84	77452.17	80868.07	97390.11	119270.89
a) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
b) Rural water supply scheme	345.61	1196.61	1592.91	2487.44	3002.39	4120.12	4619.15	1742.06	...	...	...
c) Gainful employment in rural areas/NREP	2000.10	2.44	...	...	...	...	...	...	...	...	...
d) Plan grants \$	3514.55	13026.21	25022.09	24966.70	32837.91	42388.89	53662.31	57946.25	59289.46	70741.61	88543.00
e) Welfare of backward classes	244.46	588.29	827.00	1068.82	1216.71	169.86	245.68	225.00	423.59	537.50	657.00
f) Special Central assistance for scheduled castes	215.14	450.14	394.69	406.11	457.65	499.90	601.34	458.77	589.97	663.50	1179.00
g) Miscellaneous grants	732.52	2305.60	4550.61	6610.38	7896.75	10348.25	12256.36	17080.09	20565.05	25447.50	28891.89
C. SELF BALANCING ITEM	5.45	...	...	...	...	...	...	...	...	...	...
D. STATUTORY GRANTS TO STATES	3393.95	11578.85	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	47571.82	58357.46
1. Article 275(i) substantive provision	3243.95	11578.85	12116.86	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	47571.82	58357.46
2. In lieu of tax on Railway passenger fares	150.00	...	...	...	...	...	...	...	...	...	...
TOTAL EXPENDITURE (A+B+C+D)	73556.78	277975.49	383030.66	440302.87	514313.34	593658.67	790593.23	905472.98	1036061.17	1157413.29	1280600.02

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note: Non-statutory grants to states and U. Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
										(RE)	(BE)
A. NON-DEVELOPMENTAL EXPENDITURE											
1. Defence services	5364.08	14218.80	34999.72	35771.11	36690.69	41819.00	47379.08	62383.11	79828.94	77540.39	134904.13
2. Border services	4552.35	12384.05	31993.80	32337.87	33828.24	37461.74	40918.48	51112.37	62056.00	66143.81	79578.63
3. Fiscal services	65.07	214.28	794.92	456.37	675.33	887.25	881.21	1184.73	2421.36	2173.21	2492.21
a) India Security Press	725.10	1116.53	870.23	1031.62	404.40	649.30	2408.89	4707.93	10359.60	3343.57	44061.68
b) Currency, coinage & mint	4.22	15.40	13.91	9.60	...	...	...	...	...	...	...
c) Subscription to IMF	28.84	281.60	118.38	1.55	...	...	...	...	...	...	...
d) Other fiscal services	549.98	628.89	414.87	595.01	39.57	...	1444.00	3653.93	9051.12	1609.78	42123.32
e) Others @	142.06	190.64	323.07	425.46	364.83	649.30	964.89	1054.00	1308.48	1733.79	1938.36
4. Others @	21.56	503.94	1340.77	1945.25	1782.72	2820.71	3170.50	5378.08	4991.98	5879.80	8771.61
B. DEVELOPMENTAL EXPENDITURE											
1. Railways	8023.24	11154.83	18013.97	19848.24	22602.49	65122.14	30110.85	38302.33	60842.11	59936.05	91955.82
2. Posts & telecommunications	1631.86	3268.79	8468.00	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20000.00	24000.00
3. Social & Community Services	409.23	768.89	241.29	269.19	289.72	548.36	406.26	433.73	273.73	283.76	753.61
a) Scientific services & research	490.53	1342.02	1827.30	1946.48	2329.15	3352.66	5239.22	5796.27	6497.00	7345.74	11481.99
b) Education, art & culture	149.88	472.81	999.83	1165.03	1178.54	1588.13	1846.10	2226.27	2528.64	2518.57	4153.51
c) Medical, public health, sanitation & water supply	41.08	41.86	65.08	58.84	52.55	57.30	82.26	166.97	135.91	128.81	202.44
d) Family welfare	26.97	53.07	83.27	131.64	188.24	21.24	719.01	681.47	1009.40	1435.23	2424.25
e) Housing	0.11	...	...	...	...	...	...	1.59	...	3.49	7.01
f) Urban development	133.35	487.54	322.68	241.82	513.47	847.92	1323.51	988.31	731.64	926.70	828.40
g) Broadcasting	18.74	179.66	138.68	186.53	211.09	600.92	996.25	1310.07	1475.36	1653.55	3117.64
h) Others	105.82	15.65	9.57	25.09	20.38	12.01	13.50	35.58	79.18	120.98	72.91
4. General Economic Services	1067.02	86.66	494.03	1286.18	3634.44	43476.20	3260.00	2197.87	20757.18	16582.75	35175.37
a) Investment in general financial & trading institutions	770.86	-40.00	245.20	130.00	-4008.58	35631.33	1900.00	1200.00	21984.14	12000.01	15088.00
b) Investment in international financial institutions	131.78	-65.14	-777.94	17.87	16.95	408.32	-185.02	14.50	-2562.60	447.31	14345.56
c) Co-operation	1.02	0.52	-0.12	0.15	-0.13	0.32	0.52	0.22	0.44	0.64	2.03
d) Special & backward areas	119.97	99.17	251.02	55.85	70.27	82.65	126.17	198.00	174.11	2457.38	3763.30
e) Foreign trade	7.52	21.80	425.77	503.95	445.83	633.22	594.48	551.50	671.68	680.45	801.68
f) Other general economic services	35.87	70.31	350.10	578.36	7110.10	6720.36	823.85	233.65	489.41	996.96	1174.80
5. Agriculture & allied services	54.60	57.85	84.91	64.99	94.98	423.60	756.46	196.69	325.42	1368.76	853.28
a) Crop husbandry	4.66	12.17	5.12	8.46	5.87	8.72	12.80	9.81	14.82	36.17	32.94
b) Soil & water conservation	0.77	0.84	0.04	0.19	0.34	1.59	3.01	18.44	1.44	1.39	1.29
c) Animal husbandry	2.34	1.60	1.99	1.24	1.09	2.47	4.18	9.73	5.46	17.04	20.63
d) Dairy development	1.42	1.37	3.48	...	0.95	0.90	0.99	1.00	0.61	1.00	2.00
e) Others	45.41	41.87	74.28	55.10	86.73	409.92	735.48	157.71	303.09	1313.16	796.42
6. Industry & minerals	768.96	596.22	1285.19	1176.33	2144.57	2323.94	2671.91	2534.49	2134.18	2729.38	3088.00
7. Power, irrigation & flood control	2747.71	2142.06	2772.65	1573.15	1630.36	861.67	1213.63	2285.17	674.51	2806.94	1243.31
a) Power projects	2189.85	2041.16	2708.13	1534.20	1059.31	786.47	903.96	1283.49	480.30	1108.71	1074.51
b) Major & medium irrigation	1.85	3.45	0.67	0.99	0.55	0.51	0.08	2.60	1.10	2.84	2.00
c) Minor irrigation	1.09	0.87	3.02	3.83	4.81	4.50	5.36	5.59	6.71	6.86	34.51
d) Others	554.92	96.58	60.83	34.13	565.69	70.19	304.23	993.49	186.40	1688.53	132.29

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
8. Transport & Communications	630.27	2606.26	2557.71	5407.59	4485.31	5380.91	6318.72	7176.72	9218.53	7572.75	13521.72
a) Roads & bridges	529.25	2168.94	2358.90	4702.69	3833.43	4595.73	5177.42	5467.32	6818.02	5297.92	6411.82
b) Civil aviation	3.38	49.29	23.23	347.49	21.90	96.47	136.53	891.94	1257.83	1258.27	4160.44
c) Ports, lighthouses & shipping	61.87	239.57	98.15	156.11	319.57	371.62	350.39	439.84	435.37	455.21	656.36
d) Others	35.77	148.46	77.43	201.30	310.41	317.09	654.38	377.62	707.31	561.35	2293.10
9. Public works	223.06	286.08	282.89	312.87	439.75	620.24	699.29	770.54	2576.77	1245.97	1838.54
C. LOANS & ADVANCES	13939.80	9662.09	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	6354.93	8429.21
1. To States and UTs (net)	9869.08	8798.47	-34931.53	-3144.64	-10368.26	-1584.19	4404.38	2593.41	971.27	1736.93	2555.59
a) Gross	14521.70	20489.96	24805.70	5654.08	4969.83	6706.04	7115.00	7907.00	10298.75	13095.30	12085.00
i) Developmental	13864.70	17347.93	23118.50	5004.08	4969.83	6706.04	7115.00	7907.00	10298.75	13095.30	12085.00
ii) Non-developmental	657.00	3142.03	1687.20	650.00	...	...	...	...	...	...	...
b) Repayments	4652.62	11691.49	59737.23	8798.72	15338.09	8290.23	2710.62	5313.59	9327.48	11358.37	9529.41
2. To others (net)	4070.72	863.62	1437.45	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	4618.00	5873.62
a) Gross	6186.68	5971.38	5939.76	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	10962.63	9439.41
i) Developmental	4418.46	5228.72	5459.83	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	10113.63	7943.41
ii) Non-developmental	1768.22	742.66	479.93	191.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
b) Repayments	2115.96	5107.76	4502.31	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	6344.63	3565.79
3 Total (net)	13939.80	9662.09	-33494.08	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	6354.93	8429.21
a) Gross	20708.38	26461.34	30745.46	12492.76	10018.98	11776.60	14585.54	16116.04	25118.15	24057.93	21524.41
i) Developmental	18283.16	22576.65	28578.33	11651.28	10101.09	11881.54	13852.56	15921.64	24828.23	23208.93	20028.41
ii) Non-developmental	2425.22	3884.69	2167.13	841.48	-82.11	-104.94	732.98	194.40	289.92	849.00	1496.00
b) Repayments	6768.58	16799.25	64239.54	11801.36	18691.20	10391.05	7837.92	9081.69	13952.61	17703.00	13095.20
TOTAL (A+B+C)	27327.12	35035.72	19519.61	56310.75	50620.96	108326.69	84237.55	107719.79	151836.59	143831.37	235289.16

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1. Market loans (net)	8000.96	72930.82	51031.15	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436413.81	479000.00
a) Gross receipts	8988.38	100205.53	80349.61	131000.02	146000.00	168100.79	273000.00	451000.00	437000.00	510000.00	569615.94
b) Repayments	987.42	27274.71	29318.46	27625.56	35553.79	36333.24	39370.01	52575.64	111585.53	73586.19	90615.94
2. External debt (net)	3676.45	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
a) Special credits (net)	-76.40										
b) Other (net)	3180.55	7505.09	14752.96	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	10311.06	10148.20
i) Gross receipts	5339.07	17327.99	21854.47	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	24176.74	26047.94
ii) Deduct: repayments	2158.52	9822.90	7101.51	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13865.68	15899.74
c) Revolving fund	572.30	...	...	...	...	...	...	...	...	...	...
3. Small savings (net)	8308.87	8191.76	44851.17	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	6080.25	7440.01
4. State provident funds (net)	1220.53	4921.69	5310.00	5545.12	5177.78	3896.53	8040.97	16055.64	12513.71	10000.00	12000.00
5. Public provident funds (net)	780.63	9595.00	6012.96	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-12300.82	-7076.03
6. Special deposits of non-											
Government provident funds	6721.70	7177.01	-1107.17	-384.03	-559.13	-1245.87	-2332.87	...	...	...	...
7. Special securities (net)	322.00	389.58	-495.31	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	-1043.93	42062.09
8. Miscellaneous capital receipts @	5510.54	2647.68	41320.70	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	29691.46	-2097.51	33139.50
TOTAL CAPITAL RECEIPTS	34541.68	113358.63	161676.46	83760.19	104913.08	160585.78	185584.35	457872.61	389899.55	447362.86	576713.77

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561.36	-85233.86	-78338.25	-92299.89	-80221.73	-52569.00	-253539.37	-338998.18	-252251.66	-394950.89	-350424.61
2. Surplus(+)/deficit (-) on capital account	7214.56	78322.91	142156.85	27449.44	54292.12	52259.09	101346.80	350152.82	238062.96	303531.49	341424.61
3. Overall budgetary surplus(+)/deficit(-)	-11346.80	-6910.95	63818.60	-64850.45	-25929.61	-309.91	-152192.57	11154.64	-14188.70	-91419.40	-9000.00
Financed by	11346.80	6910.95	-63818.60	64850.45	25929.61	309.91	152192.57	-11154.63	14188.70	91419.40	9000.00
A. Treasury bills (net)	11769.10	8108.15	8522.70	85738.71	21412.25	27480.82	99596.30	-9768.77	7759.17	116083.60	9000.00
B. Withdrawal of cash balances	-422.30	-1197.20	-72341.30	-20888.26	4517.36	-27170.91	52596.27	-1385.86	6429.53	-24664.20	0.00
i) Opening balance	1464.86	2655.44	7407.11	165010.81	163605.07	319533.90	273132.83	95265.84	10615.93	1449.40	46113.60
ii) Closing balance	1887.16	3852.64	79748.41	185899.07	159087.71	346704.81	220536.56	96651.70	4186.40	26113.60	46113.60
Memorandum items											
1. Fiscal deficit (Gross)	37606.00	118816.00	125794.00	146435.00	142573.00	126912.00	336992.00	418482.00	373591.00	521980.00	513590.00
2. Fiscal deficit (Net)	23666.20	107854.00	126252.00	145743.60	151245.22	125526.45	330244.38	411447.65	362425.46	515625.07	505160.79
3. Primary deficit (Gross)	16107.75	19501.79	-1139.67	13804.50	-7698.62	-44118.24	144787.54	205388.53	139568.93	246362.30	193830.57
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.93	-2.42	-2.50	-1.87	-1.05	-4.50	-5.23	-3.24	-4.40	-3.45
2. Overall surplus(+)/deficit(-)	-1.94	-0.32	1.97	-1.76	-0.60	-0.01	-2.70	0.17	-0.18	-1.02	-0.09
3. Fiscal deficit (Gross)	6.42	5.48	3.88	3.96	3.32	2.54	5.99	6.46	4.79	5.82	5.06
4. Fiscal deficit (Net)	4.04	4.97	3.89	3.95	3.52	2.52	5.87	6.35	4.65	5.75	4.97
5. Primary deficit (Gross)	2.75	0.90	-0.04	0.37	-0.18	-0.88	2.57	3.17	1.79	2.75	1.91

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.

2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

**3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE**

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435.36	129263.46	205151.58	219470.26	246190.26	260026.48	292120.74	363897.06	414034.77	487131.76	561164.90
1. Interest payments	8681.39	50347.50	88421.58	86562.38	95460.15	94918.90	97637.10	115636.52	127618.87	142636.67	159153.00
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	3341.09	5553.67
3. Organs of State	712.01	2657.61	4509.33	4276.18	4962.07	5026.22	6479.53	9180.09	10573.88	14551.63	14417.93
a) Administration of justice	480.57	1843.17	2693.56	2894.17	3240.90	3512.04	4218.83	5761.68	7657.95	10483.91	10897.36
b) Elections	103.34	304.00	1138.55	597.55	826.44	552.99	1195.75	2192.48	1500.77	2121.79	1533.92
c) Others	128.10	510.44	677.22	784.46	894.73	961.19	1064.95	1225.93	1415.16	1945.93	1986.65
4. Fiscal services	1561.71	4868.53	6862.03	7290.19	7654.47	8497.11	9894.07	12355.87	14035.52	17334.39	19606.63
a) Tax collection charges	1415.91	4446.73	6239.58	6757.95	7267.35	8124.15	9659.34	12037.78	13653.66	17007.11	19124.66
b) Others	145.80	421.80	622.45	532.24	387.12	372.96	234.73	318.09	381.86	327.28	481.97
5. Administrative services @	6559.17	22601.16	29938.68	33758.71	38084.22	42741.24	49939.75	65817.92	72830.79	90882.58	110018.48
a) Police	3896.78	14468.09	19068.53	20965.85	23751.64	25614.99	31247.01	41364.56	49268.05	58530.14	65941.28
b) Stationery & printing	252.55	466.68	553.47	648.26	637.70	653.12	654.62	854.84	950.19	1111.56	1186.06
c) Jails	203.65	677.31	993.21	1019.11	1104.61	1290.58	1426.88	1804.28	1988.96	2451.49	2638.91
d) District administration	761.25	2885.30	3298.15	3937.91	4656.34	4610.60	5358.76	6654.71	7284.89	9769.96	10672.95
e) Secretariat	718.98	2042.66	3105.73	4058.09	4438.23	6864.13	5776.82	9186.33	6478.52	10135.53	12626.68
f) Others	725.96	2261.12	2919.59	3129.49	3495.70	3707.82	5475.66	5953.20	6860.18	8883.90	16952.60
6. Relief on account of natural calamities (NP)	867.17	3698.63	4983.44	7809.57	7006.26	5937.56	7274.74	7981.14	7431.41	12054.38	7156.23
7. Pension & other retirement benefits	3045.52	24598.79	37136.58	40615.69	46964.75	53373.20	61727.07	83402.56	108552.82	122042.07	140895.03
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	34361.98	40076.18
9. Food subsidy	42.35	492.68	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4270.14	4628.64
10. Social security & welfare(NP)	2250.85	7983.21	9077.47	9494.54	11349.84	13698.53	17871.35	23263.10	23313.68	27257.67	33277.25
11. Compensation to landholders	-0.41	0.58	0.43	0.28	0.56	0.12	0.00	0.09	0.13	0.23	0.23
12. Others \$	1381.20	5789.61	10355.63	12143.90	12136.87	11567.36	13800.92	17818.04	16333.03	18398.93	26381.63
B. DEVELOPMENTAL EXPENDITURE	49546.09	168401.42	239478.95	287002.81	355067.07	390255.87	474359.33	570047.63	646591.50	821963.65	942718.53
1. Social & Community Services *	25947.94	93568.28	129069.69	148389.24	178093.48	199012.76	249720.58	315657.61	376223.29	478463.44	551786.70
a) Education, art & culture	15696.03	56707.84	71719.95	81343.05	94112.14	100926.03	123776.45	160101.78	197408.16	244063.68	276739.91
b) Scientific services & research	29.18	123.70	202.95	302.12	280.20	327.58	402.26	487.00	1245.78	1963.42	2078.19
c) Medical, public health, sanitation & water supply	5954.31	21559.23	28855.84	33773.46	39020.22	43221.19	50171.49	59335.40	65606.22	80772.00	91394.64
d) Family welfare	864.73	2163.03	2533.23	2648.04	3189.62	3302.71	4271.20	5709.56	6668.25	8095.50	10306.82
e) Housing	546.00	1805.56	2896.16	2814.02	3949.23	4829.47	6655.89	7155.14	9737.18	11153.01	14799.89
f) Urban development	657.35	3546.31	7226.34	7570.48	11809.18	15673.20	22710.54	29980.37	27450.62	40347.77	50594.01
g) Labour & employment	443.18	1201.54	1495.78	1685.00	2531.89	2193.40	2582.36	3462.11	4026.00	5441.31	7753.39
h) Relief on account of natural calamities (P)	0.29	18.61	117.64	170.67	79.28	14.48	62.34	90.94	44.82	214.45	948.02
i) Social security & welfare(P)	1344.08	5414.17	11415.55	14528.40	18817.60	23588.03	32636.41	42585.27	55303.75	75629.07	82367.29
j) Others	412.79	1028.29	2606.25	3554.00	4304.12	4936.67	6451.64	6750.04	8732.51	10783.23	14804.54
2. General Economic Services **	1654.19	3177.95	5409.37	6132.31	10682.73	10984.15	12239.35	12470.02	11964.09	18037.73	19789.77
a) Co-operation	1073.05	1116.20	2886.39	2674.55	4724.00	6338.08	6639.30	5748.96	4932.11	6249.26	5933.07
b) Others	581.14	2061.75	2522.98	3457.76	5958.73	4646.07	5600.05	6721.06	7031.98	11788.47	13856.70

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
3. Agriculture & allied services	9204.74	23761.65	31746.74	36382.43	44219.09	48345.96	62566.93	74665.70	81777.12	104876.45	123149.61
a) Crop husbandry	1664.62	4262.10	5691.33	5879.23	7020.42	8794.16	12852.42	14903.81	20290.39	25269.93	29736.70
b) Animal husbandry	728.02	2016.74	2433.30	2738.71	3228.87	3535.85	4258.95	5078.51	6040.80	8142.06	9378.58
c) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	374.93	472.10	636.19	749.62	745.94	1014.36	877.36	877.54	1090.72
d) Rural development	4652.45	9486.54	14659.84	17152.03	20092.22	20106.94	25473.77	28686.78	32483.66	42467.28	50230.26
e) Others	1985.34	7522.19	8587.34	10140.36	13241.39	15159.39	19235.85	24982.24	22084.91	28119.64	32714.35
4. Industry & minerals	1611.85	2850.97	4205.56	4863.67	5737.38	7424.89	7066.19	8429.84	10036.60	13456.52	14667.45
5. Power, irrigation & flood control	6986.75	29806.03	46582.10	59285.34	73059.28	76713.87	87829.61	91132.59	95494.14	120007.14	134159.66
a) Major & medium irrigation (Non-commercial)	3240.09	11949.18	13696.84	24704.35	29838.66	30595.89	32386.29	34242.82	34307.38	36839.36	46220.06
b) Minor irrigation	1443.86	2783.39	4631.89	5227.38	8350.20	6578.99	7482.44	9902.14	11917.31	16155.00	18541.89
c) Power projects	1673.30	13564.16	26562.51	27138.05	32398.10	36557.28	43986.33	41789.63	43446.93	57721.65	58841.37
d) Others	629.50	1509.30	1690.86	2215.56	2472.32	2981.71	3974.55	5198.00	5822.52	9291.13	10556.34
6. Transport & Communications	3147.85	11933.79	18299.93	27065.51	36680.63	39987.31	46896.90	56950.83	59538.45	72219.07	81994.12
a) Roads & bridges	2682.28	9865.20	14999.44	22856.03	32310.10	33911.58	39856.75	45720.55	50295.63	59620.38	67246.26
b) Others	465.57	2068.59	3300.49	4209.48	4370.53	6075.73	7040.15	11230.28	9242.82	12598.69	14747.86
7. Public works	992.77	3302.75	4165.56	4884.31	6594.48	7786.93	8039.77	10741.04	11557.81	14903.30	17171.22
C. LOANS & ADVANCES	4250.58	4484.82	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	21264.59	24702.12
BY STATES											
& UTs (NET)											
1 Gross loans & advances	5759.16	11208.75	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	40706.57	30786.29
a) Developmental	5547.06	10103.48	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	39993.11	30061.94
b) Non-developmental	212.10	1105.27	341.42	300.69	372.91	1315.70	370.21	499.56	437.88	713.46	726.35
2 Repayments	1508.58	6723.93	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	19441.98	6086.17
D. TRANSFER TO FUNDS	1078.74	4539.65	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	12863.92	14168.76
TOTAL (A+B+C+D)	81310.77	306689.35	465066.04	522369.46	619328.34	665101.44	779230.41	956328.65	1090665.44	1343223.92	1542754.31

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services; and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. TOTAL EXPENDITURE @	80232.03	302149.70	455415.37	514572.97	610753.44	659536.66	774312.39	948378.21	1079882.76	1330360.00	1528585.55
B. TOTAL REVENUE @@	62081.45	219737.05	354671.47	428518.96	532534.56	585084.85	647068.77	758733.71	930620.61	1128455.61	1320744.26
C. GAP (A-B)	18150.58	82412.65	100743.90	86054.01	78218.88	74451.81	127243.62	189644.50	149262.15	201904.39	207841.29
D. FINANCED BY(1+2+3):	18150.58	82412.65	100743.90	86054.01	78218.88	74451.81	127243.62	189644.50	149262.15	201904.39	207841.29
1. Domestic capital receipts	18011.71	90232.97	113499.18	123150.49	21640.89	87191.28	132088.27	180893.39	171967.72	187801.59	204440.34
a) Market loans *	2434.30	12738.91	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	155432.97	177002.82
b) Loans from the Centre	9980.08	13812.45	-19949.65	-22276.39	-4226.53	-1021.34	-616.03	447.10	5355.40	7071.46	10139.90
c) Other loans *	270.34	40567.11	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	-3723.01	2975.36
d) State provident funds *	1885.64	9144.68	7651.09	9888.57	133445.20	11456.56	39975.06	19612.93	23674.80	22593.25	20788.92
(e) Miscellaneous capital receipts**	3441.35	13969.82	18431.45	18061.31	-171347.20	22026.57	-7402.80	17667.00	19212.19	6426.92	-6466.66
2. Overall budgetary surplus/deficit	-138.87	7820.32	12755.28	37096.48	-56577.99	12739.47	4844.65	-8751.11	22705.57	-14102.80	-3400.95

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. TAX REVENUE	44185.02	162157.68	267876.80	316563.05	383547.06	423583.10	464683.00	543673.44	697741.10	833080.86	975701.27
1 DIRECT TAXES	5213.61	21583.83	41157.24	49497.97	65929.96	83460.32	90750.84	115321.48	144134.94	168987.39	191554.64
a) Share of income tax	3983.27	13711.60	14159.47	18264.85	22523.03	30869.50	31875.49	37839.59	45547.16	52831.64	60792.12
b) Hotel receipts tax	0.71	9.68	16.94	21.23	25.01	32.62	37.41	41.73	53.23	63.30	74.02
c) Share of estate duty	...	...	2.30	...	...	...	1.36	...	...	...	...
d) Land revenue	603.09	1377.54	2531.21	2704.21	3299.25	3281.78	4338.30	5131.23	7537.45	7313.00	8229.36
e) Agriculture tax	169.44	76.47	28.40	16.56	14.81	25.91	1604.36	123.65	173.36	148.40	159.08
f) Share of Corporation tax	...	4399.91	22039.79	25884.78	37029.09	45920.59	50738.86	67928.22	86104.24	103368.96	116308.52
g) Share of Wealth tax	...	15.42	45.96	50.79	46.75	50.92	46.31	153.70	176.90	356.58	433.51
h) Others*	457.10	1993.21	2333.17	2555.55	2992.02	3279.00	2108.75	4103.36	4542.60	4905.51	5558.03
2 INDIRECT TAXES	38971.41	140573.85	226719.56	267065.08	317617.10	340122.78	373932.16	428351.96	553606.16	664093.47	784146.63
a) Share of union excise duties	10055.60	22311.52	22550.57	25617.72	26181.98	27763.15	25796.69	21422.28	27940.88	32293.02	38168.33
b) State excise duties	4798.35	15825.82	22061.13	26192.25	30592.92	35551.49	42478.67	50169.95	61407.73	73719.16	86432.21
c) General sales tax	16476.01	68386.28	110597.16	132845.22	160137.25	165750.13	189753.51	229786.23	290682.85	343230.78	406247.55
d) Motor spirit sales tax	984.02	4161.43	4950.41	2712.77	1072.68	891.34	555.10	504.85	1167.97	13685.64	15360.24
e) Stamp & registration fees	2089.25	9343.53	19702.09	25686.31	33401.23	36571.78	34990.33	40519.54	54086.61	65159.54	77461.13
f) Tax on vehicles	1535.39	6506.96	10738.51	12156.72	13610.09	14248.75	15318.88	19472.05	25023.65	28679.73	34173.72
g) Tax on goods & passengers	1061.76	2041.27	5223.95	6472.42	6808.31	6592.42	8308.69	9805.36	11302.03	12665.67	14725.03
h) Tax & duty on electricity	1187.16	4396.11	7232.26	7678.14	8161.18	7221.42	7153.62	12220.37	17408.78	17021.10	18421.37
i) Entertainment tax	422.09	1203.66	3107.19	695.83	768.14	865.69	1086.00	1160.46	1244.41	1362.37	1584.18
j) Tax on purchase of sugarcane (incl. cess on sugarcane)	88.28	189.61	1520.36	78.09	93.57	548.21	174.34	329.27	192.32	167.43	189.62
k) Share of Custom duties	...	4753.28	15558.36	18301.33	23191.52	27349.19	29578.42	22811.15	37817.12	43638.94	52107.30
l) Share of Service tax	...	249.18	4107.79	6907.38	11379.43	14447.79	16493.93	17202.01	21561.17	27223.03	34379.77
m) Others**	273.50	1205.20	-630.22	1720.90	2218.80	2321.42	2243.98	2948.44	3770.64	5247.06	4896.18
B. NON-TAX REVENUE	5512.15	20148.68	29627.03	34476.12	53194.40	54266.95	55441.44	64678.01	63481.32	68382.29	77107.44
1. Net contributions of PSUs	-1435.72	-5071.19	-9115.04	-5582.74	-5245.72	-8168.20	-10052.26	-9278.72	-14724.83	-19280.85	-18376.06
(a) Net contributions of DCUs	-1468.49	-5225.70	-9458.54	-6198.37	-5901.93	-8722.08	-10870.99	-10110.75	-15415.66	-20339.11	-19320.62
i) Forest	395.47	-621.23	-287.25	-535.68	-525.73	-436.83	-696.79	-2251.75	-2864.36	-3486.42	-573.59
ii) Power projects	-73.09	-2798.17	-1144.81	-3220.62	-2844.78	-3597.97	-4813.37	-1873.02	-6300.86	-7237.30	-7947.64
iii) Road & water transport services	-89.88	-219.94	-294.51	-297.86	-319.35	-336.91	-430.64	-459.81	-541.34	497.97	-543.89
iv) Dairy development	-90.49	-346.32	-59.18	-137.73	-143.09	-374.46	-601.85	-177.90	-257.61	-244.46	-240.46
v) Industries	-103.97	637.75	4.28	-93.12	-12.51	-42.19	122.03	-16.17	-19.52	-15.69	-19.18
vi) Mines & minerals	62.33	952.39	2043.07	2355.90	2927.92	3317.02	3618.11	4792.24	6349.23	5858.77	7624.10
vii) Irrigation projects (Commercial) and multipurpose river project	-1568.86	-2830.18	-9720.14	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-11781.20	-15711.98	-17619.96
b) Dividends & profits (from non-dept. undertakings)	32.77	154.51	343.50	615.63	656.21	553.88	818.73	832.03	690.83	1058.26	944.56

TABLE 3.2 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
2. Interest receipts	2414.40	11326.77	9400.59	10618.60	13115.83	13988.96	17971.21	18463.99	19362.95	20614.53	19847.80
3. General Services	1921.38	5934.30	11153.49	11840.60	22500.40	25692.15	21482.39	24134.49	19147.25	16649.80	20230.17
4. Social & Community Services	586.94	2295.32	3578.61	4758.98	7011.33	7567.27	7123.92	9109.16	11848.79	15580.33	19558.10
5. Economic Services @	2025.15	5663.48	14609.38	12840.68	15812.56	15186.77	18916.18	22249.09	27847.16	34818.48	35847.43
C. GRANTS FROM THE CENTRE	12384.28	37430.69	57167.64	77479.79	95793.10	107234.80	126944.33	150382.26	169398.19	226992.46	267935.55
D. TRANSFER FROM FUNDS	672.05	2054.21	5264.03	6243.02	6814.29	4326.56	4841.36	2633.44	1670.85	2753.64	2726.04
TOTAL (A+B+C+D)	62753.50	221791.26	359935.50	434761.98	539348.85	589411.41	651910.13	761367.15	932291.46	1131209.25	1323470.30

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

3.3 REVENUE EXPENDITURE OF THE STATES

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421.20	129010.88	203853.29	218431.90	244373.61	257739.32	290140.34	362434.53	411375.50	480749.83	551250.38
1. Interest payments	8681.39	50347.50	88421.58	86562.38	95460.15	94918.90	97637.10	115636.52	127618.87	142636.67	159153.00
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	4616.39	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	3341.09	5553.67
3. Organs of State	712.01	2657.61	4509.33	4276.18	4962.07	5026.22	6479.53	9180.09	10573.88	14551.63	14417.93
a) Administration of justice	480.57	1843.17	2693.56	2894.17	3240.90	3512.04	4218.83	5761.68	7657.95	10483.91	10897.36
b) Elections	103.34	304.00	1138.55	597.55	826.44	552.99	1195.75	2192.48	1500.77	2121.79	1533.92
c) Others	128.10	510.44	677.22	784.46	894.73	961.19	1064.95	1225.93	1415.16	1945.93	1986.65
4. Fiscal services	1561.71	4868.53	6862.03	7290.19	7654.47	8497.11	9894.07	12355.87	14035.52	17334.39	19606.63
a) Tax collection charges	1415.91	4446.73	6239.58	6757.95	7267.35	8124.15	9659.34	12037.78	13653.66	17007.11	19124.66
b) Others	145.80	421.80	622.45	532.24	387.12	372.96	234.73	318.09	381.86	327.28	481.97
5. Administrative services @	6559.17	22601.16	29938.68	33758.71	38084.22	42741.24	49939.75	65817.92	72830.79	90882.58	110018.48
a) Police	3896.78	14468.09	19068.53	20965.85	23751.64	25614.99	31247.01	41364.56	49268.05	58530.14	65941.28
b) Stationery & printing	252.55	466.68	553.47	648.26	637.70	653.12	654.62	854.84	950.19	1111.56	1186.06
c) Jails	203.65	677.31	993.21	1019.11	1104.61	1290.58	1426.88	1804.28	1988.96	2451.49	2638.91
d) District administration	761.25	2685.30	3298.15	3937.91	4656.34	4610.60	5358.76	6654.71	7284.89	9769.96	10672.95
e) Secretariat	718.98	2042.66	3105.73	4058.09	4438.23	6864.13	5776.82	9186.33	6478.52	10135.53	12626.68
f) Others	725.96	2261.12	2919.59	3129.49	3495.70	3707.82	5475.66	5953.20	6860.18	8883.90	16952.60
6. Relief on account of natural calamities (NP)	867.17	3698.63	4983.44	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	12054.38	7156.23
7. Pension & other retirement benefits	3045.52	24598.79	37136.58	40615.69	46964.75	53373.20	61727.07	83402.56	108552.82	122042.07	140895.03
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	8050.96	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	34361.98	40076.18
9. Food subsidy	42.35	492.68	1199.06	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4270.14	4628.64
10 Social security & welfare (NP)	2250.85	7983.21	9077.47	9494.54	11349.84	13698.53	17871.35	23263.10	23313.68	27257.67	33277.25
11. Others \$	1366.63	5537.61	9057.77	11105.82	10320.78	9280.32	11820.52	16355.60	13673.89	12017.23	16467.34
B. DEVELOPMENTAL EXPENDITURE	40360.28	138415.82	180633.24	209285.40	256688.95	277538.55	341150.55	418263.53	493771.85	628485.76	710014.04
1. Social & Community Services *	24550.17	87927.83	117054.16	133613.82	159942.00	177216.46	222058.46	285305.78	343658.95	432865.86	489632.16
a) Education	15273.76	55883.90	70197.51	78916.13	90837.83	96757.50	118145.33	154303.09	190295.48	234331.47	264658.78
b) Art & culture	114.01	381.14	493.33	629.08	730.57	810.00	1068.08	1230.41	1489.68	1978.85	2174.74
c) Scientific services & research	29.18	123.70	202.95	302.12	280.20	327.58	402.26	487.00	1245.78	1963.42	2078.19
d) Medical, public health, sanitation & water supply	5406.60	17893.61	22713.69	26756.69	29040.04	31608.42	36417.72	45296.81	52455.38	63945.63	71032.61
e) Family welfare	806.77	2121.15	2530.07	2644.36	3154.77	3262.24	4198.61	5604.34	6659.45	8014.45	10244.33
f) Housing	362.63	1312.02	1942.90	2061.12	2940.50	3904.80	5550.85	6026.45	6673.83	8028.24	9140.58
g) Urban development	628.89	3076.81	5355.80	5205.75	10102.96	13266.75	18979.25	24028.57	22710.72	31103.06	37279.04
h) Labour & employment	443.18	1201.54	1495.78	1685.00	2531.89	2193.40	2582.36	3462.11	4026.00	5441.31	7753.39
i) Relief on account of natural calamities (P)	0.29	18.61	117.64	170.67	79.28	14.48	62.34	90.94	44.82	214.45	948.02
j) Social security & welfare(P)	1344.08	5414.17	11415.55	14528.40	18817.60	23588.03	32636.41	42585.27	55303.75	75629.07	82367.29
k) Others	140.78	501.18	588.94	714.50	1426.36	1483.26	2015.25	2190.79	2754.06	2215.91	1955.19
2. General Economic Services **	1282.39	2110.63	3631.79	3369.43	5284.19	5816.16	6563.11	7007.02	6292.32	8828.21	9188.89
a) Co-operation	914.04	839.07	2429.57	2386.39	3051.17	4453.92	4994.21	4851.91	4224.64	5197.27	5246.00
b) Others	368.35	1271.56	1202.22	983.04	2233.02	1362.24	1568.90	2155.11	2067.68	3630.94	3942.89

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
3. Agriculture & allied services	8591.73	20107.97	27549.46	30904.84	37198.39	39695.56	50891.61	58438.03	69496.14	88463.00	104055.67
a) Crop husbandry	1636.74	4098.34	5618.28	5770.63	6913.47	8540.59	12697.55	14780.66	19683.58	24259.29	28701.52
b) Animal husbandry	712.49	1998.08	2400.73	2645.20	3082.21	3382.33	4129.82	4911.14	5848.91	7740.07	8793.13
c) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	374.93	472.10	636.19	749.62	745.94	1014.36	877.36	877.54	1090.72
d) Rural development	4652.45	9486.54	14659.84	17152.03	20092.22	20106.94	25473.77	28686.78	32483.66	42467.28	50230.26
e) Others	1415.74	4050.93	4495.68	4864.88	6474.30	6916.08	7844.53	9045.09	10602.63	13118.82	15240.04
4. Industry & minerals	1005.41	2248.00	2874.82	3839.80	4393.81	5896.24	5701.03	6482.10	8509.89	11290.25	12987.70
5. Power, irrigation & flood control	2327.04	17320.63	18195.08	22482.66	29890.59	28574.13	33732.51	32560.21	36795.15	48134.22	52663.11
a) Major & medium irrigation (Non-commercial)	325.38	5013.31	-3901.12	2696.89	3088.86	2350.56	2154.08	2126.25	1976.95	2373.09	2547.53
b) Minor irrigation	964.63	1833.90	2138.58	2325.51	4971.04	3072.18	3548.04	4276.77	5178.72	6151.66	6556.21
c) Power projects	678.70	9543.94	19105.69	16483.73	20839.93	22033.13	26713.34	24565.17	27823.26	36488.18	40520.77
d) Others	358.33	929.48	851.93	976.53	990.76	1118.26	1317.05	1592.02	1816.22	3121.29	3028.60
6. Transport & Communications	1854.94	6034.07	8523.78	11929.49	15647.40	15671.81	17098.48	22341.00	22305.95	30348.12	31917.04
a) Roads & bridges	1661.17	5322.91	6822.09	9701.92	13194.63	13692.04	14998.51	18859.95	18598.74	23454.92	25998.70
b) Others	193.77	711.16	1701.69	2227.57	2452.77	1979.77	2099.97	3481.05	3707.21	6893.20	5918.34
7. Public works	748.60	2666.69	2804.15	3145.36	4332.57	4668.19	5105.35	6129.39	6713.45	8556.10	9579.47
C. TRANSFER TO FUNDS	1078.74	4539.65	9650.67	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	12863.92	14168.76
TOTAL (A+B+C)	67860.22	271966.35	394137.20	435513.79	509637.46	540842.65	636208.91	788648.50	915930.03	1122099.51	1275433.18

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14.16	252.58	1298.29	1038.36	1816.65	2287.16	1980.40	1462.53	2659.27	6381.93	9914.52
1. Compensation to landholders	-0.41	0.58	0.43	0.28	0.56	0.12	...	0.09	0.13	0.23	0.23
2. Others *	14.57	252.00	1297.86	1038.08	1816.09	2287.04	1980.40	1462.44	2659.14	6381.70	9914.29
B. DEVELOPMENTAL EXPENDITURE	9185.81	29985.60	58845.71	77717.41	98378.12	112717.32	133208.78	151784.10	152819.65	193477.89	232704.49
1. Social & Community Services	1397.77	5640.45	12015.53	14775.42	18151.48	21796.30	27662.12	30351.83	32564.34	45597.58	62154.54
a) Education, art & culture	308.26	442.80	1029.11	1797.84	2543.74	3358.53	4563.04	4568.28	5623.00	7753.36	9906.39
b) Medical, public health, sanitation & water supply	547.71	3665.62	6142.15	7016.77	9980.18	11612.77	13753.77	14038.59	13150.84	16826.37	20362.03
c) Family welfare	57.96	41.88	3.16	3.68	34.85	40.47	72.59	105.22	8.80	81.05	62.49
d) Housing	183.37	493.54	953.26	752.90	1008.73	924.67	1105.04	1128.69	3063.35	3124.77	5659.31
e) Urban development	28.46	469.50	1870.54	2364.73	1706.22	2406.45	3731.29	5951.80	4739.90	9244.71	13314.97
f) Others	272.01	527.11	2017.31	2839.50	2877.76	3453.41	4436.39	4559.25	5978.45	8567.32	12849.35
2. General Economic Services	371.80	1067.32	1777.58	2762.88	5398.54	5167.99	5676.24	5463.00	5671.77	9209.52	10600.88
a) Co-operation	159.01	277.13	456.82	288.16	1672.83	1884.16	1645.09	897.05	707.47	1051.99	687.07
b) Others	212.79	790.19	1320.76	2474.72	3725.71	3283.83	4031.15	4565.95	4964.30	8157.53	9913.81
3. Agriculture & allied services	613.01	3653.68	4197.28	5477.59	7020.70	8650.40	11675.32	16227.67	12280.98	16413.45	19093.94
a) Crop husbandry	27.88	163.76	73.05	108.60	106.95	253.57	154.87	123.15	606.81	1010.64	1034.18
b) Soil & water conservation	64.44	120.74	240.42	255.91	531.53	626.20	783.55	497.74	750.99	1108.33	1158.92
c) Animal husbandry	15.53	18.66	32.57	93.51	146.66	153.52	129.13	167.37	191.89	401.99	585.45
d) Dairy development	13.98	4.36	8.35	11.44	14.34	19.76	0.65	1.76	4.04	22.52	16.01
e) Others	491.18	3346.16	3842.89	5008.13	6221.22	7597.35	10607.12	15437.65	10727.25	13869.97	16299.38
4. Industry & minerals	606.44	602.97	1330.74	1023.87	1343.57	1528.65	1365.16	1947.74	1526.71	2166.27	1679.75
5. Power, irrigation & flood control	4659.71	12485.40	28387.02	36802.68	43168.69	48139.74	54097.10	58572.38	58698.99	71872.92	81506.55
a) Power projects	994.60	4020.22	7456.82	10654.32	11558.17	14524.15	17272.99	17224.46	15623.67	21233.47	18320.60
b) Major & medium irrigation	2914.71	6935.87	17597.96	22007.46	26749.80	28245.33	30232.21	32116.57	32330.43	34466.27	43672.53
c) Minor irrigation	479.23	949.49	2493.31	2901.87	3379.16	3506.81	3934.40	5625.37	6738.59	10003.34	11985.68
d) Others	271.17	579.82	838.93	1239.03	1481.56	1863.45	2657.50	3605.98	4006.30	6169.84	7527.74
6. Transport & Communications	1292.91	5899.72	9776.15	15136.02	21033.23	24315.50	29798.42	34609.83	37232.50	41870.95	50077.08
a) Roads & bridges	1021.11	4542.29	8177.35	13154.11	19115.47	20219.54	24858.24	26860.60	31696.89	36165.46	41247.56
b) Others	271.80	1357.43	1598.80	1981.91	1917.76	4095.96	4940.18	7749.23	5535.61	5705.49	8829.52
7. Public works	244.17	636.06	1361.41	1738.95	2261.91	3118.74	2934.42	4611.65	4844.36	6347.20	7591.75
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	4484.82	10784.84	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	21264.59	24702.12
a) Gross loans & advances	5759.16	11208.75	19342.76	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	40706.57	30788.29
i) Developmental	5547.06	10103.48	19001.34	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	39993.11	30061.94
ii) Non-developmental	212.10	1105.27	341.42	300.69	372.91	1315.70	370.21	499.56	437.88	713.46	726.35
b) Repayments	1508.58	6723.93	8557.92	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	19441.98	6086.17
TOTAL (A+B+C)	13450.55	34723.00	70928.84	86855.67	109690.88	124258.79	143021.50	167680.15	174735.41	221124.41	267321.13

* Includes capital expenditure on stationery, printing & other administrative services.

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

3.5 CAPITAL RECEIPTS OF THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1. Market loans (net)	2434.30	12738.91	17878.50	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	155432.97	177002.82
a) Gross receipts	2438.94	13108.01	37635.71	22197.04	24228.26	61303.49	121242.69	127499.95	103544.00	177504.22	207504.89
b) Repayments	4.64	369.10	19757.21	7433.25	7683.88	12874.91	14593.87	18957.47	15726.25	22071.25	30502.07
2. Loans from the Centre (net)	9980.08	13812.45	-19949.65	-22276.39	-4226.53	-1021.34	-616.03	447.10	5355.40	7071.46	10139.90
a) Gross receipts	14018.12	24139.92	35857.57	-9546.69	11042.17	8140.23	7377.60	10550.81	15984.16	16867.23	20533.99
b) Repayments	4038.04	10327.47	55807.22	12729.70	15268.70	9161.57	7993.63	10103.71	10628.76	9795.77	10394.09
3. Other loans* (net)	270.34	40567.11	89487.79	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	-3723.01	2975.36
a) Gross receipts	1398.72	43874.99	90141.35	115360.40	64405.45	22602.20	14223.78	53270.61	68784.86	35860.57	46320.58
b) Repayments	1128.38	3307.88	653.56	12647.19	17180.41	16301.29	20740.56	18646.73	32877.28	39583.58	43345.22
4. State provident funds (net)	1885.64	9144.68	7651.09	9888.57	133445.20	11456.56	39975.06	19612.93	23674.80	22593.25	20788.92
a) Gross receipts	3960.04	20453.83	24322.30	27657.42	152989.09	33349.79	63654.27	45036.06	52445.94	60733.45	65149.52
b) Repayments	2074.40	11309.15	16671.21	17768.85	19543.89	21893.23	23679.21	25423.13	28771.14	38140.20	44360.60
5. Miscellaneous capital receipts** (net)	3848.04	16455.26	22818.09	19614.78	-169586.59	23264.79	-7326.14	22984.00	28324.02	16537.20	4976.06
Total (1 to 5)	18418.40	92718.41	117885.82	124703.96	23401.50	88429.50	132164.93	186210.39	181079.55	197911.87	215883.06

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1 Surplus(+)/deficit (-) on revenue account	-5106.72	-50175.09	-34201.70	-751.81	29711.39	48568.76	15701.22	-27281.35	16361.43	9109.74	48037.12
2. Surplus (+)/deficit (-) on capital account	4967.85	57995.41	46956.98	37848.29	-86289.38	-35829.29	-10856.57	18530.24	6344.14	-23212.54	-51438.07
3. Overall budgetary surplus (+)/deficit (-)	-138.87	7820.32	12755.28	37096.48	-56577.99	12739.47	4844.65	-8751.11	22705.57	-14102.80	-3400.95
Memorandum items											
1. Fiscal deficit (Gross)	18557.27	84898.09	105130.54	87607.48	79979.49	75690.03	127320.28	194961.50	158373.98	212014.67	219284.01
2. Fiscal deficit (Net)	14306.69	80413.27	94345.70	79507.58	70483.38	66435.72	119487.96	180527.98	139117.49	190750.08	194581.89
3. Primary deficit (Gross)	9875.88	34550.59	16708.96	1045.10	-15480.66	-19228.87	29683.18	79324.98	30755.11	69378.00	60131.01
						(As per cent of GDP)					
1. Revenue surplus(+)/deficit(-)	-0.87	-2.31	-1.05	-0.02	0.69	0.97	0.28	-0.42	0.21	0.10	0.47
2. Overall surplus(+)/deficit(-)	-0.02	0.36	0.39	1.00	-1.32	0.26	0.09	-0.14	0.30	-0.16	-0.03
3. Fiscal deficit (Gross)	3.17	3.91	3.24	2.37	1.86	1.52	2.26	3.02	2.06	2.36	2.16
4. Fiscal deficit (Net)	2.44	3.71	2.91	2.15	1.64	1.33	2.12	2.80	1.81	2.12	1.92
5. Primary deficit (Gross)	1.68	1.59	0.52	0.03	-0.36	-0.39	0.53	1.23	0.40	0.77	0.59

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(` crore)			(Per cent of GDP)		
First Plan						
1951-52	-33	37	4	-0.30	0.33	0.04
1952-53	46	-10	36	0.42	-0.09	0.33
1953-54	81	-45	36	0.69	-0.38	0.30
1954-55	142	-42	100	1.27	-0.38	0.90
1955-56	160	-7	153	1.41	-0.06	1.35
Total	396	-67	329			
Second Plan						
1956-57	185	56	241	1.37	0.41	1.78
1957-58	458	39	497	3.28	0.28	3.56
1958-59	247	-67	180	1.59	-0.43	1.16
1959-60	188	-1	187	1.15	-0.01	1.14
1960-61	-177	24	-153	-0.99	0.13	-0.85
Total	901	51	952			
Third Plan						
1961-62	115	29	144	0.60	0.15	0.76
1962-63	156	-36	120	0.76	-0.18	0.59
1963-64	167	-22	145	0.71	-0.09	0.62
1964-65	172	-38	134	0.63	-0.14	0.49
1965-66	173	196	369	0.60	0.68	1.28
Total	783	129	912			
Three Annual Plans						
1966-67	295	-170	125	0.90	-0.52	0.38
1967-68	206	84	290	0.54	0.22	0.76
1968-69	262	64	326	0.65	0.16	0.80
Total	763	-22	741			
Fourth Plan						
1969-70	46	-31	15	0.10	-0.07	0.03
1970-71	285	134	419	0.60	0.28	0.88
1971-72	519	266	785	1.02	0.52	1.54
1972-73	869	-14	855	1.55	-0.02	1.52
1973-74	328	175	503	0.48	0.26	0.74
Total	2047	530	2577			
Fifth Plan						
1974-75	721	30	751	0.89	0.04	0.93
1975-76	366	-16	350	0.42	-0.02	0.40
1976-77	131	3	134	0.14	0.00	0.14
1977-78	933	83	1016	0.88	0.08	0.96
1978-79	951	-320	631	0.83	-0.28	0.55
Total	3102	-220	2882			
Annual Plan						
1979-80	2427	228	2655	1.93	0.18	2.11
Sixth Plan						
1980-81	2576	874	3450	1.72	0.58	2.31
1981-82	1392	1127	2519	0.79	0.64	1.43
1982-83	1655	694	2349	0.84	0.35	1.19
1983-84	1417	718	2135	0.62	0.31	0.93
1984-85	3745	1360	5105	1.46	0.53	1.99
Total	10785	4773	15558			
Seventh Plan						
1985-86	4937	-1498	3439	1.71	-0.52	1.19
1986-87	8261	889	9150	2.55	0.27	2.82
1987-88	5816	-312	5504	1.58	-0.08	1.49
1988-89	5642	-540	5102	1.29	-0.12	1.17
1989-90	10594	19	10613	2.11	0.00	2.11
Total	35250	-1442	33808			
Annual Plan						
1990-91	11347	139	11486	1.94	0.02	1.96
1991-92	6855	226	7081	1.02	0.03	1.05
Eighth Plan						
1992-93	12312	228	12540	1.59	0.03	1.62
1993-94	10960	1517	12477	1.23	0.17	1.40
1994-95	961	-3256	-2295	0.09	-0.31	-0.22
1995-96	9807	15503	25310	0.80	1.26	2.06
1996-97	13184	-82	13102	0.93	-0.01	0.92
Total	47224	13910	61134			
Ninth Plan						
1997-98	66288	-3610	62678	4.22	-0.23	3.99
1998-99	-144	-1050	-1194	-0.01	-0.06	-0.07
1999-2000	-13817	-2626	-16443	-0.69	-0.13	-0.82
2000-01	6911	-7820	-909	0.32	-0.36	-0.04
2001-02	3410	-73	3337	0.15	0.00	0.14
Total	62649	-15179	47469			
Tenth Plan						
2002-03	10095	-7053	3043	0.40	-0.28	0.12
2003-04	-4796	-7780	-12576	-0.17	-0.27	-0.44
2004-05	-63819	-12755	-76574	-1.97	-0.39	-2.36
2005-06	64850	-37096	27754	1.76	-1.00	0.75
2006-07	25930	56578	82508	0.60	1.32	1.92
Total	32260	-8107	24154			
Eleventh Plan						
2007-08	310	-12739	-12430	0.01	-0.26	-0.25
2008-09	152193	-4845	147348	2.70	-0.09	2.62
2009-10	-11155	8751	-2404	-0.17	0.14	-0.04
2010-11	14189	-22706	-8517	0.18	-0.29	-0.11
2011-12 (RE)	91419	14103	105522	1.02	0.16	1.18
Total	246955	-17436	229519			
Twelfth Plan						
2012-13 (BE)	9000	3401	12401	0.09	0.03	0.12

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre*			States			Total		
	(` crore)			(Per cent of GDP)					
First Plan									
1951-52	126.39	13.63	140.02	1.14	0.12	1.27			
1952-53	38.93	3.36	42.29	0.36	0.03	0.39			
1953-54	8.50	-3.83	4.67	0.07	-0.03	0.04			
1954-55	33.51	-11.58	21.93	0.30	-0.10	0.20			
1955-56	41.70	-44.86	-3.16	0.37	-0.39	-0.03			
Total	249.03	-43.28	205.75						
Second Plan									
1956-57	93.26	-25.88	67.38	0.69	-0.19	0.50			
1957-58	42.99	30.88	73.87	0.31	0.22	0.53			
1958-59	-5.25	48.31	43.06	-0.03	0.31	0.28			
1959-60	42.55	39.57	82.12	0.26	0.24	0.50			
1960-61	49.94	25.21	75.15	0.28	0.14	0.42			
Total	223.49	118.09	341.58						
Third Plan									
1961-62	124.85	-45.52	79.33	0.66	-0.24	0.42			
1962-63	113.40	22.98	136.38	0.56	0.11	0.67			
1963-64	187.54	83.58	271.12	0.80	0.36	1.16			
1964-65	273.90	56.82	330.72	1.00	0.21	1.21			
1965-66	319.76	-34.08	285.68	1.11	-0.12	0.99			
Total	1019.45	83.78	1103.23						
Three Annual Plans									
1966-67	228.76	-52.84	175.92	0.70	-0.16	0.54			
1967-68	104.28	-1.43	102.85	0.27	0.00	0.27			
1968-69	80.96	19.99	100.95	0.20	0.05	0.25			
Total	414.00	-34.28	379.72						
Fourth Plan									
1969-70	125.17	-65.92	59.25	0.28	-0.15	0.13			
1970-71	163.02	-17.33	145.69	0.34	-0.04	0.31			
1971-72	-99.95	9.08	-90.87	-0.20	0.02	-0.18			
1972-73	17.72	-69.58	-51.86	0.03	-0.12	-0.09			
1973-74	236.79	-117.62	119.17	0.35	-0.17	0.17			
Total	442.75	-261.37	181.38						
Fifth Plan									
1974-75	764.29	-401.91	362.38	0.95	-0.50	0.45			
1975-76	886.88	952.89	1839.77	1.02	1.10	2.12			
1976-77	298.45	1096.61	1395.06	0.32	1.17	1.49			
1977-78	429.80	1019.14	1448.94	0.41	0.96	1.37			
1978-79	292.30	1135.38	1427.68	0.25	0.99	1.25			
Total	2671.72	3802.11	6473.83						
Annual Plan									
1979-80	-694.09	1548.27	854.18	-0.55	1.23	0.68			
Sixth Plan									
1980-81	-776.76	900.38	123.62	-0.52	0.60	0.08			
1981-82	-293.44	1310.43	1016.99	-0.17	0.75	0.58			
1982-83	-1254.33	888.76	-365.57	-0.64	0.45	-0.19			
1983-84	-2397.67	217.76	-2179.91	-1.05	0.10	-0.95			
1984-85	-3497.58	-898.30	-4395.88	-1.36	-0.35	-1.71			
Total	-8219.78	2419.03	-5800.75						
Seventh Plan									
1985-86	-5564.52	544.27	-5020.25	-1.92	0.19	-1.73			
1986-87	-7776.04	21.48	-7754.56	-2.40	0.01	-2.39			
1987-88	-9137.26	-1038.27	-10175.53	-2.48	-0.28	-2.76			
1988-89	-10514.42	-1824.61	-12339.03	-2.41	-0.42	-2.82			
1989-90	-11914.23	-3507.18	-15421.41	-2.37	-0.70	-3.07			
Total	-44906.47	-5804.31	-50710.78						
Annual Plan									
1990-91	-18561.36	-5106.72	-23668.08	-3.17	-0.87	-4.04			
1991-92	-16261.00	-5652.00	-21913.00	-2.41	-0.84	-3.25			
Eighth Plan									
1992-93	-18574.53	-5058.83	-23633.36	-2.40	-0.65	-3.05			
1993-94	-32715.58	-3475.20	-36190.78	-3.67	-0.39	-4.06			
1994-95	-31028.81	-5574.97	-36603.78	-2.97	-0.53	-3.50			
1995-96	-29731.07	-8734.17	-38465.24	-2.42	-0.71	-3.14			
1996-97	-32654.00	-16065.32	-48719.32	-2.30	-1.13	-3.43			
Total	-144703.99	-38908.49	-183612.48						
Ninth Plan									
1997-98	-46448.82	-16701.89	-63150.71	-2.95	-1.06	-4.02			
1998-99	-66976.25	-43580.11	-110556.36	-3.71	-2.42	-6.13			
1999-2000	-67596.59	-53763.09	-121359.68	-3.36	-2.67	-6.03			
2000-01	-85233.86	-50175.09	-135408.95	-3.93	-2.31	-6.24			
2001-02	-100162.39	-56942.13	-157104.52	-4.27	-2.42	-6.69			
Total	-366417.91	-221162.31	-587580.22						
Tenth Plan									
2002-03	-107879.40	-54219.61	-162099.01	-4.26	-2.14	-6.41			
2003-04	-98261.82	-59015.83	-157277.65	-3.46	-2.08	-5.54			
2004-05	-78338.25	-34201.70	-112539.95	-2.42	-1.05	-3.47			
2005-06	-92299.89	-751.81	-93051.70	-2.50	-0.02	-2.52			
2006-07	-80221.73	29711.39	-50510.34	-1.87	0.69	-1.18			
Total	-457001.09	-118477.56	-575478.65						
Eleventh Plan									
2007-08									
2008-09	-52569.00	48568.76	-4000.24	-1.05	0.97	-0.08			
2009-10	-253539.37	15701.22	-237838.15	-4.50	0.28	-4.22			
2010-11	-338998.18	-27281.35	-366279.53	-5.23	-0.42	-5.65			
2011-12(RE)	-252251.66	16361.41	-235890.25	-3.24	0.21	-3.03			
Total	-394950.89	9109.74	-385841.15	-4.40	0.10	-4.30			
Twelfth Plan									
2012-13(BE)	-1292309.10	62459.78	-1229849.32	-3.45	0.47	-2.98			
	-350424.61	48037.12	-302387.49						

Note: GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Centre	States	Combined (Centre and State Governments)	Centre	States	Combined (Centre and State Governments)
	(` crore)			(per cent of GDP)		
1990-91	37606	18558	53320	6.42	3.17	9.10
1991-92	30844	18942	45849	4.58	2.81	6.80
1992-93	35909	20917	51643	4.64	2.70	6.67
1993-94	55257	20126	70310	6.20	2.26	7.89
1994-95	48030	27350	70739	4.59	2.62	6.77
1995-96	50253	31993	77400	4.10	2.61	6.31
1996-97	56242	37490	86650	3.96	2.64	6.11
1997-98	73204	44688	110289	4.66	2.84	7.01
1998-99	89560	74810	157910	4.97	4.15	8.76
1999-2000	104717	91555	184596	5.20	4.55	9.17
2000-01	118816	84898	194915	5.48	3.91	8.99
2001-02	140955	92736	223165	6.00	3.95	9.50
2002-03	145072	98387	231763	5.73	3.89	9.16
2003-04	123272	120990	233452	4.34	4.26	8.23
2004-05	125794	105130	233051	3.88	3.24	7.19
2005-06	146435	87608	237187	3.96	2.37	6.42
2006-07	142573	79979	220617	3.32	1.86	5.14
2007-08	126912	75690	199375	2.54	1.52	4.00
2008-09	336992	127320	459908	5.99	2.26	8.17
2009-10	418482	194961	610851	6.46	3.01	9.43
2010-11	373591	158374	529594	4.79	2.03	6.79
2011-12(RE)	521980	212015	731957	5.82	2.36	8.16
2012-13(BE)	513590	219284	730319	5.06	2.16	7.19

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.
 3. Combined fiscal deficit of the Centre and State Governments are adjusted for double counting.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre	States	Combined (Centre and State Governments)	Centre	States	Combined (Centre and State Governments)
	(` crore)			(per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.75	-1.68	-4.83
1991-92	-4248	-7978	-14855	-0.63	-1.18	-2.20
1992-93	-4834	-8286	-15779	-0.62	-1.07	-2.04
1993-94	-18516	-4755	-27757	-2.08	-0.53	-3.11
1994-95	-3970	-8294	-18806	-0.38	-0.79	-1.80
1995-96	-208	-10092	-18456	-0.02	-0.82	-1.50
1996-97	3236	-11874	-16719	0.23	-0.84	-1.18
1997-98	-7567	-14301	-31738	-0.48	-0.91	-2.02
1998-99	-11678	-38858	-65318	-0.65	-2.15	-3.62
1999-2000	-14468	-46309	-74545	-0.72	-2.30	-3.70
2000-01	-19502	-34551	-72123	-0.90	-1.59	-3.33
2001-02	-33495	-31054	-82275	-1.43	-1.32	-3.50
2002-03	-27268	-32193	-77364	-1.08	-1.27	-3.06
2003-04	816	-40064	-57079	0.03	-1.41	-2.01
2004-05	1140	-16708	-40684	0.04	-0.52	-1.25
2005-06	-13805	-1046	-30797	-0.37	-0.03	-0.83
2006-07	7699	15481	12403	0.18	0.36	0.29
2007-08	44118	19229	49820	0.88	0.39	1.00
2008-09	-144788	-29683	-182270	-2.57	-0.53	-3.24
2009-10	-205389	-79325	-293564	-3.17	-1.22	-4.53
2010-11	-139567	-30755	-178449	-1.79	-0.39	-2.29
2011-12(RE)	-246362	-69378	-323602	-2.74	-0.77	-3.61
2012-13(BE)	-193831	-60131	-260727	-1.91	-0.59	-2.57

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.
 3. Combined fiscal deficit of the Centre and State Governments are adjusted for double counting.

TABLE 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance balances	Market Borrowing	Budget Deficit/Draw down of cash	Other Liabilities	Total	As proportion of total (Per cent)	
											External Finance balances	Market Borrowing	Budget Deficit/Draw down of cash	Other Liabilities	Total
1990-91	3181	8001	11347	15077	37606	8.5	21.3	30.2	40.1	100.0	8.5	21.3
1991-92	5421	7510	6855	11058	30844	17.6	24.3	22.2	35.9	100.0	17.6	24.3
1992-93	5319	3676	12312	14602	35909	14.8	10.2	34.3	40.7	100.0	14.8	10.2
1993-94	5074	28928	10960	10295	55257	9.2	52.4	19.8	18.6	100.0	9.2	52.4
1994-95	3582	20326	961	23161	48030	7.5	42.3	2.0	48.2	100.0	7.5	42.3
1995-96	318	33087	9807	7041	50253	0.6	65.8	19.5	14.0	100.0	0.6	65.8
1996-97	2987	20006	13184	19885	56062	5.3	35.7	23.5	35.5	100.0	5.3	35.7
1997-98	1091	32499	-910	40524	73204	1.5	44.4	-1.2	55.4	100.0	1.5	44.4
1998-99	1920	68988	-209	18861	89560	2.1	77.0	-0.2	21.1	100.0	2.1	77.0
1999-2000	1180	70277	864	32396	104717	1.1	67.1	0.8	30.9	100.0	1.1	67.1
2000-01	7505	72931	-1197	39577	118816	6.3	61.4	-1.0	33.3	100.0	6.3	61.4
2001-02	5601	87724	-1496	49126	140955	4.0	62.2	-1.1	34.9	100.0	4.0	62.2
2002-03	-11934	97588	1883	57535	145072	-8.2	67.3	1.3	39.7	100.0	-8.2	67.3
2003-04	-13488	88860	-3942	51842	123272	-10.9	72.1	-3.2	42.1	100.0	-10.9	72.1
2004-05	14753	46031	-1461	65879	125202	11.8	36.8	-1.2	52.6	100.0	11.8	36.8
2005-06	7472	95374	-20888	64477	146435	5.1	65.1	-14.3	44.0	100.0	5.1	65.1
2006-07	8472	110446	4517	19138	142573	5.9	77.5	3.2	13.4	100.0	5.9	77.5
2007-08	9315	131768	-27171	13000	126912	7.3	103.8	-21.4	10.2	100.0	7.3	103.8
2008-09	11015	233630	43834	48513	336992	3.3	69.3	13.0	14.4	100.0	3.3	69.3
2009-10	11038	398424	-1387	10407	418482	2.6	95.2	-0.3	2.5	100.0	2.6	95.2
2010-11	23556	325414	6430	18191	373591	6.3	87.1	1.7	4.9	100.0	6.3	87.1
2011-12(RE)	10311	436414	-24664	99919	521980	2.0	83.6	-4.7	19.1	100.0	2.0	83.6
2012-13(BE)	10148	479000	0	24442	513590	2.0	93.3	0.0	4.8	100.0	2.0	93.3

TABLE 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	As proportion of total (per cent)									
1990-91	139	2434	9980	6283	18558	0.7	13.1	53.8	33.9	100.0
1991-92	226	2966	9414	6788	18942	1.2	15.7	49.7	35.8	100.0
1992-93	228	3449	8960	8736	20917	1.1	16.5	42.8	41.8	100.0
1993-94	1517	3598	8952	9093	20126	7.5	17.9	44.5	45.2	100.0
1994-95	-3256	4898	14733	4462	27350	-11.9	17.9	53.9	16.3	100.0
1995-96	15503	5922	14769	26805	31993	48.5	18.5	46.2	83.8	100.0
1996-97	-81	6402	17598	13409	37490	-0.2	17.1	46.9	35.8	100.0
1997-98	-3610	7273	23738	10067	44688	-8.1	16.3	53.1	22.5	100.0
1998-99	-1049	10690	31120	31951	74810	-1.4	14.3	41.6	42.7	100.0
1999-2000	-2625	13156	32807	42967	91555	-2.9	14.4	35.8	46.9	100.0
2000-01	-7820	12739	13812	50527	84898	-9.2	15.0	16.3	59.5	100.0
2001-02	-73	15863	22389	54411	92736	-0.1	17.1	24.1	58.7	100.0
2002-03	-7053	27915	6341	57078	98387	-7.2	28.4	6.4	58.0	100.0
2003-04	-7781	47105	-23591	89695	120990	-6.4	38.9	-19.5	74.1	100.0
2004-05	-12756	17879	-19950	94445	105130	-12.1	17.0	-19.0	89.8	100.0
2005-06	-37096	14764	-22276	58024	87608	-42.3	16.9	-25.4	66.2	100.0
2006-07	56578	16544	-4227	124240	79979	70.7	20.7	-5.3	155.3	100.0
2007-08	-12739	48429	-1021	15543	75690	-16.8	64.0	-1.3	20.5	100.0
2008-09	-4845	106649	-616	16442	127320	-3.8	83.8	-0.5	12.9	100.0
2009-10	8751	108542	447	94723	194961	4.5	55.7	0.2	48.6	100.0
2010-11	-22706	83546	5355	46767	158374	-14.3	52.8	3.4	29.5	100.0
2011-12(RE)	14102	151983	7071	67063	212015	6.7	71.7	3.3	31.6	100.0
2012-13(BE)	3401	173644	10140	38901	219284	1.6	79.2	4.6	17.7	100.0

TABLE 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	As proportion of total (per cent)									
1990-91	11486	10435	3181	28218	53320	21.5	19.6	6.0	52.9	100.0
1991-92	7081	10476	5421	22871	45849	15.4	22.8	11.8	49.9	100.0
1992-93	12541	7125	5319	26658	51643	24.3	13.8	10.3	51.6	100.0
1993-94	12476	32526	5074	20234	70310	17.7	46.3	7.2	28.8	100.0
1994-95	-2297	25224	3582	44230	70739	-3.2	35.7	5.1	62.5	100.0
1995-96	25311	39009	318	12762	77400	32.7	50.4	0.4	16.5	100.0
1996-97	13102	26408	2987	44153	86650	15.1	30.5	3.4	51.0	100.0
1997-98	60005	39772	1091	9421	110289	54.4	36.1	1.0	8.5	100.0
1998-99	-1194	79678	1920	77506	157910	-0.8	50.5	1.2	49.1	100.0
1999-2000	-16442	83433	1180	116425	184596	-8.9	45.2	0.6	63.1	100.0
2000-01	-910	85670	7505	102650	194915	-0.5	44.0	3.9	52.7	100.0
2001-02	62851	103587	5601	51126	223165	28.2	46.4	2.5	22.9	100.0
2002-03	3043	125503	-11934	115151	231763	1.3	54.2	-5.1	49.7	100.0
2003-04	-12576	135965	-13488	123551	233452	-5.4	58.2	-5.8	52.9	100.0
2004-05	-76574	63910	14753	230962	233051	-32.9	27.4	6.3	99.1	100.0
2005-06	27754	110138	7472	91823	237187	11.7	46.4	3.2	38.7	100.0
2006-07	82508	126990	8472	2648	220617	37.4	57.6	3.8	1.2	100.0
2007-08	-12430	180197	9315	22293	199375	-6.2	90.4	4.7	11.2	100.0
2008-09	147348	340279	11015	-38734	459908	32.0	74.0	2.4	-8.4	100.0
2009-10	-51566	506966	11038	144412	610851	-8.4	83.0	1.8	23.6	100.0
2010-11	-8517	408960	23556	105595	529594	-1.6	77.2	4.4	19.9	100.0
2011-12(BE)	105522	588397	10311	27727	731957	14.4	80.4	1.4	3.8	100.0
2012-13(BE)	12401	652644	10148	55126	730319	1.7	89.4	1.4	7.5	100.0

5.1 ESTIMATED ADDITIONAL RESOURCE MOBILISATION OF THE CENTRE

(crore)

	1990-91	1991-92	1992-93	1993-94	1996-97	1997-98	1998-99	1999-2000	2000-01
A. Tax revenue									
1. Income tax (including corporation tax)	550.0	1429.0	895.0	-	912.0	-	2400.0	3100.0	6080.0
2. Wealth tax	-	25.0	-	-	-	-	-	-	-
3. Customs duty	835.0	-510.0	-2023.0	-3273.0	950.0	-	2748.0	1469.0	-1428.0
4. Union excise duties	390.0	988.0	2211.0	-1249.0	760.0	-	4290.0	4765.0	3252.0
5. Central sales tax Union Territory of Delhi	-	-	-	-	-	-	-	-	-
6. Tax on foreign travel	-	-	-	-	-	-	-	-	-
7. Interest Tax	-	535.0	-	-	-	-600.0	-	-	-1000.0
8. Stamp duty and excise duty on medical and toilet preparations in Union Territories	-	-	-	-	-	-	-	-	-
9. Hotel receipts tax	-	-	-	-	-	-	-	-	-
10. Expenditure tax (Act, 1987)	-	150.0	-100.0	-	-	-	-	-	-
11. Other taxes & duties	15.0	-	-	-	70.0	900.0	-233.0	-	-
12. Total	1790.0	2617.0	983.0	-4522.0	2692.0	300.0	9205.0	9334.0	6904.0
B. Non-tax revenue									
13. Increase in railway fares & freight	1537.0	584.0	1366.0	1848.0	-	-	-	-	-
14. Step-up in postal & communication rates	892.0	584.0	1366.0	1848.0	-	-	-	-	-
15. Total (A+B)	645.0	3201.0	2349.0	-2674.0	2692.0	300.0	9205.0	9334.0	6904.0
C. States share of taxes									
16. Income tax	3.0	612.0	1500.0	541.0	384.0	-	-	-	2019.0
17. Estate duty	-170.0	97.0	435.0	-	-	-	-	-	200.0
18. Union excise duties	-	-	-	-	-	-	-	-	-
19. Hotel receipts	173.0	515.0	1065.0	541.0	384.0	-	-	-	1819.0
Total Net of States' share (A+B-C)	3324\$	2589.0	849.0	-3215.0	2308.0	300.0	9205.0	9334.0	4885.0

5.2 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION MEASURES IN DIFFERENT STATES

(crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1. Andhra Pradesh	-	-	-	-	10.00	-	-	-	45.00	-	-
2. Assam	-	68.00	60.00 \$	20.50	-	-	196.00#	-	135.00 #	-	-
3. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-
4. Bihar	-	-	506.40	562.20	604.20	-	-	150.00	-	-	-
5. Chhattisgarh	-	-	-	-	-	56.10 #	-	-	61.00	95.00	-
6. Gujarat	-10.07	-70.50	23.80	94.00	312.00	-	-345.80	55.00	-101.00	229.90	15.00
7. Goa	8.34	12.00	7.40	-	75.00	-	-	-	-	-	-
8. Haryana	-	-	-	-	-	155.00	-	-	-	-	40.00
9. Himachal Pradesh	-	-	-	-	-	-	-	-	15.00	-	-
10. Jammu & Kashmir	-	50.00	60.00 \$	565.00	30.00	20.00 +	-	-	-	-	-
11. Jharkhand	-	-	-	-	-	-	-	-	268.00	-	-
12. Karnataka	147.50	-186.00	230.00	73.00	360.00	284.00	-	-	454.00	-	-
13. Kerala	16.80	215.70	317.00	396.60	1.10	-	283.50#	-	495.00	-	105.00
14. Madhya Pradesh	25.00	135.30	-4.00 *	706.50	330.80	124.00	101.00	120.00	174.00	-	-
15. Maharashtra	30.73	294.80	600.00	720.00	331.60	518.00	1130.00	453.00	-	200.00	-
16. Meghalaya	4.13	-	-	11.30	9.60	10.00 #	10.00#	-	10.00	-	-
17. Manipur	-	-	12.50	-	-	-	-	20.00	-	-	-
18. Mizoram	6.13	-	-	-	-	-	-	-	-	7.20	14.00
19. Nagaland	-	-	1.00 \$	-	-	-	-	-	-	-	-
20. NCT, Delhi	-	20.00	555.00	682.00	-	140.00	175.00	100.00	390.00	110.00	100.00
21. Orissa	-	100.00	-	-	317.00	535.00 #	145.00	210.00	-	-	-
22. Punjab	110.30	-	202.00	565.00	100.00	-	477.00	211.00	-	-	-
23. Puducherry	-	-	-	-	-	-	-	-	-	-	-
24. Rajasthan	10.60	118.00	20.00	662.00	106.00	72.00 #	50.00	-	100.00	-	-
25. Sikkim	-	3.50	3.50 \$	0.40	-	3.90	20.00	-	-	0.40	-
26. Tamil Nadu	62.00	210.00	340.00	261.00	-	135.40 #	690.00	430.00	-	-	-
27. Tripura	-	-	-	-	-	13.00	-	-	-	-	-
28. Uttar Pradesh	-	-	-	-	-	325.00	246.00	-	-	-	-
29. Uttrakhand	-	-	-	-	-	-	-	-	-	-	-
30. WestBengal	25.62	42.00	35.00	94.00	90.00	192.00 #	351.00	825.00	-	100.00	-
Total	437.08	1012.80	2969.60	5413.50	2677.30	2583.40	3528.70	2574.00	2046.00	742.50	274.00

* Excludes ` 968.24 crore on account of impounding of arrears of pay on the basis of recommendation of Fifth Pay Commission.

\$ Figures are provisional as taken from Budget Speech of respective states.

ARM as per Budget Speech

+ ARM as per Annual Financial Statement.

5.3 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION

		MEASURES IN DIFFERENT STATES - MEASUREWISE												
		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07			
													(` crore)	
A. TAX REVENUE		431.33	2175.90	3496.10	2452.30	2538.40	3875.70	2494.00	1976.00	613.10	265.00			
1.	Land revenue	-	35.50	121.00	148.60	37.00	-	179.00	50.00	1.70	-			
2.	Agricultural income tax	-	-0.60	0.00	0.00	0.00	-	-	-	32.60	-			
3.	Stamps & registration	30.30	239.30	96.50	258.40	150.00	115.00	120.00	119.00	211.30	50.00			
4.	Tax on motor vehicles	44.79	204.20	144.80	132.10	155.80	210.20	551.00	216.00	63.00	65.00			
5.	Tax on passengers and goods	-	11.30	0.00	75.00	240.00	110.00	520.00	9.00	1.90	15.00			
6.	Road tax	-	-	-	-	-	-	-	-	-	-			
7.	General sales tax	60.69	818.90	1149.00	919.40	780.00	2615.00	536.00	670.00	95.00	92.00			
8.	Sales-tax on motor spirits	-	-	-	-	-	-	-	-	-	-			
9.	Inter-State sales tax	-	-	-	-	-	-	-	-	-	-			
10.	Entertainment tax	5.00	-	13.60	37.30	6.00	70.00	5.00	44.00	10.70	3.00			
11.	Electricity duty	3.26	-	211.00	274.70	60.00	130.00	208.00	99.00	18.00	-			
12.	Sugarcane cess	-	-	-	-	-	-	-	-	-	-			
13.	Property tax	-	-	-	-	-	-	-	-	-	-			
14.	Profession tax	19.45	-	-	-	-	-	20.00	-	1.50	-			
15.	Tax on buildings	-	-	-	-	-	-	-	-	-	-			
16.	Tax on non-agricultural land	-	-	-	-	-	-	-	-	-	-			
17.	Tax on urban immovable Property	-	-	-	-	-	-	-	-	-	-			
18.	State excise duties	69.15	59.90	124.40	265.50	451.90	30.00	345.00	530.00	100.50	-			
19.	Toll tax on bridges/roads	-	-	-	-	-	-	-	-	-	-			
20.	Tax on accommodation tariffs in posh hotels	-	-	-	-	-	-	-	-	-	-			
21.	Surcharge on education cess	-	-	-	-	-	-	-	-	-	-			
22.	Tax on advertisements in news papers.	-	-	-	-	-	-	-	-	-	-			
23.	Tax on cinema slides and advertisements.	-	-	-	-	-	-	-	-	-	-			
24.	Tax on timber & forest production	0.90	-	-	-	-	-	-	-	-	-			
25.	Rural employment cess	-	-	-	-	-	-	-	-	-	-			
26.	Others \$	197.79	807.40	1635.80	341.30	657.70 [@]	595.50	10.00	239.00	76.90	40.00			

[@] Include Luxury Tax, Betting Tax, Road Tax, Occupancy Tax, Surcharge on Finance Sales Tax and Purchase Tax, Irrigation Water Rates, Commercial Tax, Royalties etc.

\$ The bulk of the amount under this head is in respect of such items for which taxwise details are not available.

TABLE 5.3 (CONTD)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
B. NON-TAX REVENUE										
1. Water rates/irrigation cess	6.25	793.70	1917.50	308.30	55.00	50.00	170.00	340.00	142.80	34.00
2. Cess on transfers of immovable property	1.75	-	-	-	-	-	-	-	-	-
3. Increase in college fees	-	-	-	-	-	-	-	-	-	-
4. Increase in hospital charges & health cess	-	-	-	-	-	-	-	-	-	-
5. Royalty on minerals	-	-	-	-	-	-	-	-	-	-
6. Royalty on crude oil	-	-	-	-	-	-	-	-	-	-
7. Cess on coal	-	-	-	-	-	-	-	-	-	-
8. Royalty on timber	-	-	-	-	-	-	-	-	-	-
9. State trading in tendu leaves	-	-	-	-	-	-	-	-	-	-
10. Grazing fees	-	-	-	-	-	-	-	-	-	-
11. Increase in port charges	-	-	-	-	-	-	-	-	-	-
12. Cess on tea	-	-	-	-	-	-	-	-	-	-
13. State trading in minor forest produce	-	-	-	-	-	-	-	-	-	-
14. Abolition of school fees	-	-	-	-	-	-	-	-	-	-
15. State lotteries	1.50	-	-	-	-	-	-	-	-	-
16. Enhancement of market fee	-	-	-	-	-	-	-	-	-	-
17. Revenue from forest produce	-	-	-	-	-	-	-	-	-	-
18. Licence fees	-	-	-	-	-	-	-	-	-	-
19. Receipt from family welfare Scheme	-	-	-	-	-	-	-	-	-	-
20. State employees insurance Scheme	-	-	-	-	-	-	-	-	-	-
21. Toll tax	-	-	-	-	-	-	-	-	-	-
22. Timber rates	-	-	-	-	-	-	-	-	-	-
23. Revision of water rates in urban area	-	-	-	-	-	-	-	-	-	-
24. Others	3.00	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
C. OTHER RECEIPTS										
1. Contribution to provident funds	-	-	-	-	-	-	-	-	-	-
2. Increase in the share of State Governments from small savings	-	-	-	-	-	-	-	-	-	-
3. State employees insurance scheme	-	-	-	-	-	-	-	-	-	-
4. Other miscellaneous capital receipts	-	-	-	-	-	-	-	-	-	-
5. Market borrowings	-	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
6. Concessions (less)	-	-	-	-	-	-	-	-	-	-
D. TOTAL BUDGETARY RECEIPTS (A+B+C)	437.58	2969.60	5413.60	2677.60	2583.40	3548.70	2574.00	2046.00	742.60	274.00
E. PUBLIC UNDERTAKINGS										
1. Electricity tariff	-	-	-	-	-	-	-	-	-	-
2. Increase in bus transport fares	-	-	-	-	-	-	-	-	-	-
F. GRAND TOTAL (D+E)	437.58	2969.60	5413.60	2843.60	2603.40	4302.70	2754.00	2586.00	769.20	324.00

6.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2012-13

(` crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	Total	110467
1955-56	614		
Total	1960		
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
Total	4672	Total	218730
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	Total	126269
1964-65	2015		
1965-66	2332	Eighth Plan	
Total	8577	1992-93	72852
Annual Plans		1993-94	88081
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
Total	6625	Total	485457
Fourth Plan		Ninth Plan	
1969-70	2210	1997-98	129757
1970-71	2524	1998-99	151580
1971-72	3130	1999-2000	160608
1972-73	3727	2000-01	185737
1973-74	4188	2001-02	186315
Total	15779	Total	813998
Fifth Plan		Tenth Plan	
1974-75	2928	2002-03	210203
1975-76	6417	2003-04	224827
1976-77	8082	2004-05	263665
1977-78	9226	2005-06	247177
1978-79	10773	2006-07	309912
Total	39426	Total	1255784
Annual Plan		Eleventh Plan	
1979-80	12177	2007-08	475012
Sixth Plan		2008-09	628161
1980-81	15023	2009-10	717035
1981-82	18373	2010-11	826268
		2011-12(R.E)	1030461
		Total	3676937
		Eleventh Plan	
		2012-13(BE)	1251715

Source: Planning Commission.

6.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

		Amount (` crore)						Percentage distribution					
		Tenth Plan (Actual) 2002-07	Annual Plan (Actual) 2002-03	Annual Plan (Actual) 2003-04	Annual Plan (Actual) 2004-05	Annual Plan (Actual) 2005-06	Annual Plan (Actual) 2006-07	Tenth Plan (Actual) 2002-07	Annual Plan (Actual) 2002-03	Annual Plan (Actual) 2003-04	Annual Plan (Actual) 2004-05	Annual Plan (Actual) 2005-06	Annual Plan (Actual) 2006-07
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.9	3.6	3.9	4.2	5.1	5.3
II.	Rural development	121928	19753	20729	18584	25717	30154	8.0	9.4	9.2	7.0	10.4	9.7
III.	Special area programmes	20879	1066	1540	2385	4234.48	5603	1.4	0.5	0.7	0.9	1.7	1.8
IV.	Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.8	5.7	5.7	7.2	10.7	10.3
V.	Energy	403927	44710	50199	60729	22043	29450	26.5	21.3	22.3	23.0	8.9	9.5
	a. Power	a	25281	30785	34315	na	na	a	12.0	13.7	na	na	na
	b. Petroleum	a	15806	16626	22999	na	na	a	7.5	7.4	na	na	na
	c. Coal & lignite	a	1911	1583	2518	na	na	a	0.9	0.7	na	na	na
	d. Non-conventional sources of energy	a	1712	1205	896.43	na	na	a	0.8	0.5	na	na	na
VI.	Industry and minerals	58939	8776	7703	10113	7898	10344	3.9	4.2	3.4	3.8	3.2	3.3
	a. Village and small scale industries	a	2083	2186	na	na	na	a	1.0	1.0	na	na	na
	b. Other industries	a	6692	5517	na	na	na	a	3.2	2.5	na	na	na
VII.	Transport	225977	35244	35267	38772	38766	52520	14.8	16.8	15.7	14.7	15.7	16.9
	a. Railways	a	11108	13044	na	na	na	a	5.3	5.8	na	na	na
	b. Others	a	24136	22223	na	na	na	a	11.5	9.9	na	na	na
VIII.	Communications	98968	13057	12875	9281	494	749	6.5	6.2	5.7	3.5	0.2	0.2
IX.	Science, Technology & Environment	30424	4160	4356	5521	6608	6994	2.0	2.0	1.9	2.1	2.7	2.3
X.	General Economic Services	38630	4995	5955	5245	6084	9053	2.5	2.4	2.6	2.0	2.5	2.9
XI.	Social Services	347391	56954	62726	79734	92350	110735	22.8	27.1	27.9	30.2	37.4	35.7
	a. Education	a	11603	13069	na	na	na	a	5.5	5.8	na	na	na
	b. Medical & public health	a	4340	4649	na	na	na	a	2.1	2.1	na	na	na
	c. Family welfare	a	3735	4230	na	na	na	a	1.8	1.9	na	na	na
	d. Housing	a	7685	8476	na	na	na	a	3.7	3.8	na	na	na
	e. Urban development	a	6524	6704	na	na	na	a	3.1	3.0	na	na	na
	f. Other social services	a	23066	25597	na	na	na	a	11.0	11.4	na	na	na
XII.	General Services	16328	1868	1801	3312	4098	5934	1.1	0.9	0.8	1.3	1.7	1.9
XIII.	Total (I to XII)	1525639	210203	224827	263665	247177	309912	100.0	100.0	100.0	100.0	100.0	100.0
	a. Central Plan	893183	126247	132262	150818	104658	124342	58.5	60.1	58.8	57.2	42.3	40.1
	b. State Plans	632456	78430	86756	107206	142519	185570	41.5	37.3	38.6	40.7	57.7	59.9
	c. Union Territory Plans	na	5526	5809	5641	na	na	na	2.6	2.6	2.1	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : Planning Commission.

TABLE 6.2 (CONTD)

S. No. Head of Development	Amount (` crore)						Percentage distribution						
	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12 (RE)	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12 (RE)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I. Agriculture & allied activities	163105	20083	27117	29498	40370	46037	4.4	4.2	4.3	4.1	4.9	4.5	
II. Rural development	288209	34309	59080	58615	67008	69197	7.8	7.2	9.4	8.2	8.1	6.7	
III. Special area programmes	42817	6607	6999	7875	10093	11242	1.2	1.4	1.1	1.1	1.2	1.1	
IV. Irrigation and flood control	229334	38275	41164	42853	46049	60993	6.2	8.1	6.6	6.0	5.6	5.9	
V. Energy	684271	84677	106212	148372	150251	194759	18.6	17.8	16.9	20.7	18.2	18.9	
VI. Industry and minerals	185653	19501	30260	39041	45056	51794	5.0	4.1	4.8	5.4	5.5	5.0	
VII. Transport	613185	83743	105064	127356	139541	157480	16.7	17.6	16.7	17.8	16.9	15.3	
VIII. Communications	58516	8348	13090	14748	10336	11994	1.6	1.8	2.1	2.1	1.3	1.2	
IX. Science, Technology & Environment	69297	9909	11860	13267	15948	18313	1.9	2.1	1.9	1.9	1.9	1.8	
X. General Economic Services	89376	10183	11108	11482	20496	36107	2.4	2.1	1.8	1.6	2.5	3.5	
XI. Social Services	1197576	153133	209206	215955	272031	347250	32.6	32.2	33.3	30.1	32.9	33.7	
XII. General Services	55597	6243	6999	7972	9088	25295	1.5	1.3	1.1	1.1	1.1	2.5	
XIII. Total (I to XII)	3676936	475012	628161	717035	826268	1030461	100.0	100.0	100.0	100.0	100.0	100.0	

RE : Revised Estimates

Source : Planning Commission

TABLE 6.2 (CONTD)

S. No. Head of Development	Amount (` crore)		Percentage distribution	
	Twelfth Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13 (BE)	Twelfth Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13 (BE)
I Agriculture & allied activities	363273	56669	4.7	4.5
II Rural development	457464	75062	6.0	6.0
III Special area programmes	80370	16149	1.0	1.3
IV Irrigation & flood control	422012	75327	5.5	6.0
V Energy	1438466	213531	18.8	17.1
VI Industry & Minerals	377302	72811	4.9	5.8
VII Transport	1204172	184357	15.7	14.7
VIII Communications	80984	15411	1.1	1.2
IX Science, Technology & Environment	167350	24338	2.2	1.9
X General economic services	305612	52497	4.0	4.2
XI Social services	2664843	429648	34.7	34.3
XII General services	107959	35916	1.4	2.9
XIII Total (I to XII)	7669807	1251715	100.0	100.0

BE : Budget Estimates

Source : Planning Commission

6.2 (a) Financial Performance of States and Union Territories During Ninth Plan

(` crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816
2	Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661
3	Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710*
4	Bihar	16680	2268	1711	3769	2425	3630	2676	3100@	1638	2644	2644*
5	Chattisgarh	...	...	...	...	...	...	...	...	470^	1312	1312*
6	Goa	1500	231	199	291	221	281	237	332	361	460	460
7	Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500
8	Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814
9	Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745
10	Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050*
11	Jharkhand	...	...	...	...	...	...	...	...	N.A.^	2650	2650*
12	Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904
13	Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260
14	Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296#	3177	3630	3938
15	Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834*
16	Manipur	2427	410	345	425	389	475	453	451	248	520	353
17	Meghalaya	2501	382	249	400	299	465	343	480	463	487	473
18	Mizoram	1619	290	295	333	272	360	378	401	372	410	442
19	Nagaland	2006	291	232	300	246	315	306	326	318	405	411
20	Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300
21	Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021*
22	Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642
23	Sikkim	1600	220	190	237	224	250	193	250	218	300	300
24	Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200
25	Tripura	2577	440	413	440	392	475	453	485	474	560	560*
26	Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025&	5956	8400	4873
27	Uttarakhand	...	...	...	...	...	...	...	...	821^	1050	1050*
28	West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693
29	Delhi	15541	2073**	1978	2700	2055	3000	2298	3300	3129	3800	3800*
30	Puducherry	1300	220	214	241	259	312	300	312	321	355	355*

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ` 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existance in November, 2000.

Note : Anticipated expenditure for 2001-02 releases to Revised outlay.

Source : Planning Commission

6.2 (b) Financial Performance of States and Union Territories During Tenth Plan

(crore)

	Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07		
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : Planning Commission

6.2(d) Financial Performance of States and Union Territories During Eleventh Plan

(` crore)

		Eleventh Plan 2012-17 Proposed Outlay	Annual Plan 2012-13 Approved Outlay
1	2	3	4
1	Andhra Pradesh	342842	48935
2	Arunachal Pradesh	21126	3535
3	Assam	55480	10500
4	Bihar	228452	28000
5	Chattisgarh	131728	23480
6	Goa	28599	4700
7	Gujarat	283623	51000
8	Haryana	204000	26485
9	Himachal Pradesh	22800	3700
10	Jammu & Kashmir	44055	7300
11	Jharkhand	110240	16300
12	Karnataka	255250	42030
13	Kerala	102000	14010
14	Madhya Pradesh	210153	28000
15	Maharashtra	275000	45000
16	Manipur	20848	3500
17	Meghalaya	22000	3939
18	Mizoram	12160	2100
19	Nagaland	13000	2300
20	Orissa	124373	17250
21	Punjab	85359	14000
22	Rajasthan	196992	33500
23	Sikkim	11325	1877
24	Tamil Nadu	211250	28000
25	Tripura	14340	2250
26	Uttar Pradesh	326953	57800
27	Uttarakhand	46580	8200
28	West Bengal	171795	25910
29	Delhi	94276	15862
30	Puducherry	20559	3000

6.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE TENTH PLAN 2002-2007

(crore at 2001-02 prices)

S.No.	Resource	Central (including U.Ts without legislature)	States and U.Ts With legislature	Total
1	2	3	4	5
1	Balance from current revenue (BCR)	-6385	26578	20193
2	Resouces of PSEs	515556	82684	598240
3	Borrowing (including net MCR & other liabilities)	685185	261482	946667
4	Net inflow from abroad	27200	0	27200
5	Aggregate resources (1 to 4)	1221556	370744	1592300
6	Assistance for plan of States and U.Ts with Legislature	-300265	300265	0
7	Resources for the Public Sector (5+6)	921291	671009	1592300

Source : Planning Commission

6.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2002-03

(` crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	144038	87362	5618	237018	136867	77489	5875	220231
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-47572	-35119*	3458*	-79233	-47937	-43213*	3311*	-87839
(b) Resources of/contribution from public sector enterprises	50339	-2864	-559	46916	38836	-4868	-1292	32676
(c) Issue of bonds/debentures by public sector enterprises	21778	12097	0	33875	27092	7983	0	35075
(d) Market loans	0	13635	0	13635	0	18895	0	18895
(e) Long & medium term borrowing	95859	0	0	95859	112865	0	0	112865
(f) Small savings	8000	39601	1486	49087	0	43713	2830	46543
(g) Provident funds	10000	11438	0	21438	8500	10065	0	18565
(h) Term loans from financial institutions/corporations	0	14612	0	14612	0	14153	0	14153
(i) Miscellaneous capital receipts	45584	-16285	-35	29264	53176	-15241	-856	37079
(j) Opening balance & other resources	0	1612	0	1612	0	-1644	367	-1277
Total II	183988	38727	4350	227065	192532	29843	4360	226735
III. Net inflow from abroad	6679	0	0	6679	-9794	0	0	-9794
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	190667	38727	4350	233744	182738	29843	4360	216941
VI. Central assistance to States and UTs ##	-46629	45361	1268@	0	-45871	44356	1515@	0
VII. Plan grants to States under Article 275(1)	0	3274	0	3274	0	3290	0	3290
VIII. Resources for the Plan	144038	87362	5618	237018	136867	77489	5875	220231

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of ` 752.94 crore to UTs with legislature and ` 761.87 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2003-04

(` crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	147893	89878	6202	243973	141766	86226	6358	234351
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-57863	-28350 *	3514 *	*-82699	-41537	-36948*	3603*	-74882
(b) Resources of/contribution from public sector enterprises	37476	-3350	-704	33422	36255	-2105	-1799	32351
(c) Issue of bonds/debentures by public sector enterprises	33889	10312	0	44201	29009	10833	0	39842
(d) Market loans	0	13467	0	13467	0	16861	0	16861
(e) Long & medium term borrowing	107194	0	0	107194	82982	0	0	82982
(f) Small savings	0	39232	2097	41329	60400	46958	2382	109740
(g) Provident funds	7500	11342	0	18842	5000	10518	0	15518
(h) Term loans from financial institutions/corporations	0	17414	0	17414	0	13748	0	13748
(i) Miscellaneous capital receipts	59100	-19486	-69	39545	23510	-22889	151	772
(j) Opening balance & other resources	0	564	0	564	0	926	686	1612
Total II	187296	41145	4838	233279	195619	37902	5023	238544
III. Net inflow from abroad	9419	0	0	9419	-5192	0	0	-5192
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	196715	41145	4838	242698	190427	37902	5023	233352
VI. Central assistance to States and UTs #	-48822	47458	1364 @	0	-48660	47326	1335 @	1
VII. Plan grants to States under Article 275(1)	0	1275	0	1275	0	998	0	998
VIII. Resources for the Plan	147893	89878	6202	243973	141766	86226	6358@	234351

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Includes of ` 614.00 crore UTs with legislature and ` 750.00 crore UTs without legislature for the Annual Plan Estimates and for the latest estimates includes ` 584.76 crore for UTs ith legislature and ` 750 crore for UTs ith out legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off

6.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2004-05

(` crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	163719	111455	6456	281630	150818	105502	8708	265356
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-21409	-23328 *	3657 *	-41080	-32039	-24613	3358	-53294
(b) Resources of/contribution from public sector enterprises	41930	-1246	-1005	39679	38606	-1966	-1557	35083
(c) Issue of bonds/debentures by public sector enterprises	29444	12921	0	42365	27209	12060	0	39269
(d) Market loans	0	13641	0	13641	0	17161	0	17161
(e) Long & medium term borrowing	90365	0	0	90365	45943	0	0	45943
(f) Small savings	1350	46428	4625	52403	34015	51396	3858	89269
(g) Provident funds	4000	11100	0	15100	4000	10891	0	14891
(h) Term loans from financial institutions/corporations	0	15473	0	15473	0	16959	0	16959
(i) Miscellaneous capital receipts	59609	-21974	-2343	35292	73370	-31295	111	42186
(j) Opening balance & other resources	0	299	58	357	0	1519	1468	2987
Total II	205289	53314	4992	263595	191104	52112	7238	250454
III. Net inflow from abroad	16134	0	0	16134	14572	0	0	14572
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	221423	53314	4992	279729	205676	52112	7238	265026
VI. Central assistance to States and UTs #	-57704	56240	1464 @	0	-54858	53389	1469	0
VII. Plan grants to States under Article 275(1)	0	1901	0	1901	0	330*	0	330
VIII. Resources for the Plan	163719	111455	6456	281630	150818	105502	8708	265356

* Includes ARM committed at CMS'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of ` 659.00 crore to UTs with legislature and ` 805.00 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2005-06

(` crore)

	Annual Plan Estimates				Latest Estimates		
	Centre	States	UTs	Total	Centre	States & UTs	Total
I. Approved outlay/expenditure	211254	132958	6815	351027	0	380	380
II. Domestic resources							
(a) Balance from current revenue (including ARM)	-16923	-14737	3840	-27820	-13762	3732	-10030
(b) Resources of/contribution from public sector enterprises	52060	-1375	-1185	49500	51818	-2546	49272
(c) Issue of bonds/debentures by public sector enterprises	43588	7954	0	51542	41345	6000	47345
(d) Market loans	0	16112	0	16112	0	15601	15601
(e) Long & medium term borrowing	110291	0	0	110291	108899	16033	124932
(f) Small savings	3010	57878	2024	62912	1350	73026	74376
(g) Provident funds	5000	10936	0	15936	5500	11465	16965
(h) Term loans from financial institutions/corporations	0	20745	0	20745	0	0	0
(i) Miscellaneous capital receipts	29245	-26058	13	3200	31271	-31607	-336
(j) Opening balance & other resources	0	841	290	1131	0	4731	4731
Total II	226271	72296	4982	303549	226421	96435	322856
III. Net inflow from abroad	18095	0	0	18095	15455	0	15455
IV. Budgetary deficit	0	0	0	0	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	29003	0	29003	0	27247	27247
VI. Aggregate resources (II+III+IV)	244366	101299	4982	350647	241876	123682	365558
VII. Central assistance to States and UTs	-33112	31279	1833	0	-36538	29142	-7396
VIII. Plan grants to States under Article 275(1)*	0	380*	0	380	0	380	380
IX. Resources for the Plan	211254	132958	6815	351027	205338	152824	358162

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07

(` crore)

	Annual Plan Estimates		
	Centre	States & UTs	Total
I. Approved outlay/expenditure	254041	185281	439322
II. Domestic resources			
(a) Balance from current revenue (including ARM)	18961	13398	32359
(b) Resources of/contribution from public sector enterprises	66258	-2834	63424
(c) Issue of bonds/debentures by public sector enterprises	49356	7805	57161
(d) Market loans	0	17322	17322
(e) Long & medium term borrowing	113668	19747	133415
(f) Small savings	3010	62597	65607
(g) Provident funds	6000	10862	16862
(h) Term loans from financial institutions/corporations	0	0	0
(i) Miscellaneous capital receipts	20149	-24848	-4699
(j) Opening balance & other resources	0	9786	9786
Total II	277402	113835	391237
III. Net inflow from abroad	18082	0	18082
IV. Budgetary deficit	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	40362	40362
VI. Aggregate resources (II+III+IV)	295484	154197	449681
VII. Central assistance to States and UTs	-41443	31084	-10359
VIII. Plan grants to States under Article 275(1)*	0	400*	400
IX. Resources for the Plan	254041	185281	439322

* Includes ARM committed at CMS'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07 and 2007-08

(` crore)

Items	2006-07 (Latest Estimates)			2007-08 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	190846	233868	424714	236973	308746	545719
2. Domestic non-debt Resources (a to e)	14272	43859	58131	67132	67017	134149
a. BCR	28525	24221	52746	56512	58819	115331
b. MCR (excluding deductions for repayment of loans) *	-19100	19638	538	561	8198	8759
c. Plan grants from GOI (TFC)	2532	-	2532	2519	-	2519
d. ARM	474	-	474	1974	-	1974
e. Adjustment of Opening balance	1841	-	1841	5566	-	5566
3. Domestic debt-Resources	111945	118510	230455	102650	126837	229487
(a) Gross Borrowings [(i) to (v)]	111945	118510	230455	102650	126837	229487
i. State Provident Fund	11922	5000	16922	16589	5000	21589
ii. Small Savings (net)	64153	3010	67163	38762	10510	49272
iii. Market Borrowings (net)	17083	110500	127583	34379	111327	145706
iv. Negotiated Loans (net)	14987	-	14987	12251	-	12251
v. Bonds/Debentures	3800	-	3800	668	-	668
(b) Repayments	-	-	0	-	-	-
4. Own Resources (2+3)	126217	162369	288586	169781	193854	363635
5. CENTRAL ASSISTANCE (a+b+c) (Grants)**	56130	-46220	9910	50227	-50161	66
a. Normal Central Assistance	24000	-	24000	15600	-	15600
b. ACA for EAPs	13019	-	13019	5793	-	5793
c. Others	19110	-	19110	28834	-	28834
6. Government Resources (4+5)	182347	116149	298496	220008	143693	363701
7. Contribution of Public Sector Enterprises (PSEc)	8298	117719	126017	14747	165053	179800
8. Local Bodies	201	-	201	2218	-	2218
9. Net income from abroad	-	10361	10361	-	11246	11246
10. AGGREGATE PLAN RESOURCES (1+9)	190846	244229	435075	236973	319992	556965

* For the year 2006-07, MCR is taken as net.

** For the year 2006-07, Central Assistance includes loan portion also.

Source : Planning Commission

6.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2007-08 and 2008-09

(` crore)

Items	2007-08 (Latest Estimates)			2008-09 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	246971	280276	527247	305414	362700	668114
2. Domestic non- debt Resources (a to e)	81355	56241	137596	111271	102928	214199
(a) BCR	62123	72327	134450	88263	104781	193044
(b) MCR (excluding deductions for repayment of loans)	2414	-16086	-13672	11263	-1853	9410
(c) Plan grants from GOI (TFC)	2206	0	2206	4832	0	4832
(d) ARM	1359	0	1359	3178	0	3178
(e) Adustment of Opening balance	13253	0	13253	3735	0	3735
3. Domestic debt-Resources	96418	139222	235640	107551	127673	235224
(a) Gross Borrowings [(i) to (vii)]	131651	139222	270873	143689	127673	271362
(i) State Provident Fund	15153	4800	19953	17418	4800	22218
(ii) Small Savings (net)	20791	-1802	18989	27418	9873	37291
(iii) Market Borrowings (net)	51496	136224	187720	45869	113000	158869
(iv) Negotiated Loans (net)	14967	0	14967	18452	0	18452
(v) Loans for EAPs & B2B	10487	0	10487	16449	0	16449
(vi) Notional Loans for NCA	16443	0	16443	18083	0	18083
(vii) Bonds/Debentures	2314	0	2314	0	0	0
(b) Repayments	35233	0	35233	36138	0	36138
4. Own Resources (2+3)	177773	195463	373236	218822	230601	449423
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	51693	-58855	-7162	66132	-63432	2700
(a) Normal Central Assistance	15532	-15358	174	17166	-17992	-826
(b) ACA for EAPs	5662	-9190	-3528	5550	-4550	1000
(c) Others	30499	-34307	-3808	43416	-40890	2526
6. Government Resources (4+5)	229466	136608	366074	284954	167169	452123
7. Contribution of Public Sector Enterprises (PSE)	14806	143668	158474	17904	195531	213435
8. Local Bodies	2699	0	2699	2556	0	2556
9. Net income from abroad	0	12061	12061	0	12785	12785
10. AGGREGATE PLAN RESOURCES (1+9)	246971	292337	539308	305414	375485	680899

Source : *Planning Comission*

6.11 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(` crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non- debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
a BCR	63025	-43366	19659	25850	-61297	-35447
b MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
d ARM	567	0	567	7180	0	7180
e Adustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic debt-Resources	114246	325596	439842	170688	416213	586901
(a) Gross Borrowings [(i) to (vii)]	150278	325596	475874	208556	416213	624769
i. State Provident Fund	17882	4800	22682	22343	5000	27343
ii. Small Savings (net)	15618	1324	16942	17151	13256	30407
iii. Market Borrowings (net)	83853	319472	403325	134408	397957	532365
iv. Negotiated Loans (net)	17618	0	17618	18224	0	18224
v. Loans forEAPs & B2B	11828	0	11828	14136	0	14136
vi. Notional Loans for NCA	1847	0	1847	2293	0	2293
vii. Bonds/Debentures	1632	0	1632	0	0	0
(b) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a Normal Central Assistance	17089	-16899	190	19545	-19111	434
b ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c Others	44801	-50688	-5887	56233	-58698	-2465
d Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSE)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

 Source : *Planning Comission*

6.12 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 and 2010-11

(` crore)

Items	2009-10 (Latest Estimates)			2010-11 (Annual Plan)		
	All states and UTs(LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
a BCR	25341	-115552	-90211	65677	-23447	42230
b MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
c Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
d ARM	960	0	960	11863	0	11863
e Adjustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(a) Gross Borrowings [(i) to (vi)]	218906	416263	635169	221575	365266	586841
i. State Provident Fund	25172	8500	33672	20794	7000	27794
ii. Small Savings (net)	33128	13256	46384	21767	13256	35023
iii. Market Borrowings (net)	133069	394507	527576	146261	345010	491271
iv. Negotiated Loans (net)	16998	0	16998	19540	0	19540
v. Loans for EAPs & B2B	10540	0	10540	13212	0	13212
vi. Bonds/Debentures	0	0	0	0	0	0
(b) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	78305	-86012	-7707	90518	-92492	-1974
a Normal Central Assistance ^a	19516	-18045	1471	21709	-21728	-19
b ACA for EAPs ^b	4540	-12147	-7607	5156	-9551	-4395
c Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSE)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

^a NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2009-10 LE and 2010-11 AP.

^b ACA for EAPs(Grants) includes ` 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ` 7163.44 crore in 2010-11 (BE)

LE : Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : Planning Commission

6.13 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 and 2010-11

(` crore)

Items	2010-11 (Latest Estimates)			2011-12 (Annual Plan)		
	All states and UTs(LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources (a to e)	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adjustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a to f)	226092	373195	599287	251961	392182	644143
a State Provident Fund(net)	22604	10000	32604	29096	10000	39096
b Small Savings (net)	53350	17781	71131	34372	24182	58554
c Negotiated Loans (net)	17423	0	17423	18447	0	18447
d Loans for EAPs & B2B	12695	0	12695	16780	0	16780
e Market Borrowings (net)	120019	345414	465433	153266	358000	511266
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance	21162	-21128	34	22947	-23263	-316
b ACA for EAPs**	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises (PSE)	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net income from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE : Latest Estimates,

AP: Annual Plan,

RE: Revised Estimates,

BE: Budget Estimates.

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAP : Externally Aided Projects

*NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

**ACA for EAPs (Grants) includes Rs. 10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

6.14 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12(RE/LE) AND 2012-13(BE/AP)

(` crore)

Items	2011-12			2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
I. Domestic non-debt Resources	112302	-23296	89006	142238	15793	158031
a. BCR	89418	-118372	-28954	123551	-12377	111174
b. MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744
c. Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913
d. ARM	1568	0	1568	5961	0	5961
e. Adjustment of Opening balance	12528	0	12528	8240	0	8240
II. Domestic debt-Resources	190921	436111	627032	228222	492198	720419
Net Borrowing (a) - (b)	190921	436111	627032	228222	492198	720419
(a) Gross Borrowings (a to f)	248853	436111	684964	294161	492198	786359
i. State Provident Fund(Net)	31161	10000	41161	32396	12000	44396
ii. Small Savings (net)	17987	-10302	7685	21791	1198	22988
iii. Negotiated Loans	18270	0	18270	22935	0	22935
iv. Govt. of India Loans(EAPS)	14037	0	14037	17304	0	17304
v. Market Borrowings (Net)	167397	436414	603811	199735	479000	678735
vi. Bonds/Debentures	0	0	0	0	0	0
(b) Repayments	57931	0	57931	65939	0	65939
Own Resources (incl. Borrowing) (i+ii)	303223	412815	716038	370460	507990	878450
III. Central Assistance(Grants)(1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance*	22888	-21832	1056	25875	-25589	286
2 ACA for EAPs**	4102	-13350	-9248	6471	-13500	-7029
3 Others	74286	-70017	4270	94278	-90909	3369
A. Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076
B. Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070
C. Local Bodies	10081	0	10081	12991	0	12991
D. Net inflow from abroad	0	13788	13788	0	13035	13035
AGGREGATE PLAN RESOURCES (A+B+C+D)	467377	558170	1025548	598662	651510	1250172

Source : Planning Commission.

LE Latest Estimates
 AP Annual Plan
 RE Revised Estimates
 BE Budget Estimates
 BCR Balance from Current Revenues
 MCR Miscellaneous Capital Receipts
 ARM Additional Resource Mobilisation
 ACA Additional Central Assistance
 EAPs Externally Aided Projects

* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

** ACA for EAPs (Grants) includes ` 10000 crore loan amount in Centre's columns for 2011-12 (RE) and ` 11000 crore for 2012-13 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(crore)

	As at end-March											End-Dec.	
	1991	2000	2004	2005	2006	2007	2008	2009	2010	2011PR	2012PR	2012QE	
I. MULTILATERAL													
A. Government Borrowing	40,386	1,37,132	1,31,105	1,38,897	1,45,503	1,54,053	1,57,901	2,01,425	1,93,436	2,16,672	2,57,088	2,83,214	
(i) Concessional	38,429	1,20,321	1,20,073	1,27,782	1,33,800	1,41,746	1,44,627	1,81,997	1,70,722	1,90,326	2,22,579	2,40,184	
a) IDA	25,849	84,051	1,01,490	1,05,114	1,05,852	1,08,448	1,07,395	1,27,771	1,16,046	1,20,653	1,38,691	1,46,774	
b) Others	25,221	82,721	1,00,065	1,03,671	1,04,457	1,07,019	1,05,947	1,26,127	1,14,552	1,19,068	1,36,816	1,44,718	
b) Others	628	1,330	1,425	1,443	1,395	1,429	1,448	1,644	1,494	1,585	1,875	2,056	
ii) Non-concessional	12,580	36,270	18,583	22,668	27,948	33,298	37,232	54,226	54,676	69,673	83,888	93,410	
a) IBRD	12,161	25,343	14,074	16,500	19,626	21,864	22,631	29,948	28,874	39,218	45,328	49,186	
b) Others	419	10,927	4,509	6,168	8,322	11,434	14,601	24,278	25,802	30,455	38,560	44,224	
B. Non-Government Borrowing	1,957	16,811	11,032	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,509	43,030	
(i) Concessional	0	0	0	0	0	0	0	0	0	0	0	0	
ii) Non-concessional	1,957	16,811	11,032	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,509	43,030	
a) Public Sector	303	12,183	7,916	8,000	8,510	9,315	10,352	14,298	14,919	15,802	19,407	23,121	
i) IBRD	303	6,931	4,402	4,462	4,594	4,550	4,690	7,105	8,544	9,193	11,092	12,529	
ii) Others	0	5,252	3,514	3,538	3,916	4,765	5,662	7,193	6,375	6,609	8,315	10,592	
b) Financial Institutions	1,270	3,099	2,902	2,789	2,628	2,414	2,350	3,721	5,385	7,511	10,290	13,982	
i) IBRD	872	999	381	252	630	655	593	744	1,343	1,899	2,707	2,908	
ii) Others	398	2,100	2,521	2,537	1,998	1,759	1,757	2,977	4,042	5,612	7,583	11,074	
c) Private Sector	384	1,529	214	326	565	578	572	1,409	2,410	3,033	4,812	5,927	
i) IBRD	330	1,173	0	0	0	0	0	0	0	0	0	0	
ii) Others	54	356	214	326	565	578	572	1,409	2,410	3,033	4,812	5,927	
II. BILATERAL													
A. Government borrowing	27,378	79,278	77,084	74,530	70,302	70,034	78,802	1,04,997	1,01,976	1,14,905	1,37,113	1,44,422	
(i) Concessional	23,065	60,920	58,121	57,458	54,593	53,810	59,391	74,662	71,584	80,406	91,641	95,647	
ii) Non-concessional	23,065	59,380	57,742	57,207	54,468	53,810	59,391	74,662	71,584	80,406	91,641	95,647	
B. Non-Government borrowing	0	1,540	379	251	125	0	0	0	0	0	0	0	
(i) Concessional	4,313	18,358	18,963	17,072	15,709	16,224	19,411	30,335	30,392	34,499	45,472	48,775	
a) Public Sector	514	4,022	8,876	7,471	6,949	1,727	1,737	3,262	3,169	4,101	7,647	8,776	
b) Financial Institutions	0	1,488	5,759	5,653	5,285	1,241	1,226	1,156	1,121	1,621	4,963	6,011	
c) Private Sector	514	2,534	3,117	1,818	1,664	486	511	2,106	2,048	2,480	2,684	2,765	
ii) Non-concessional	0	0	0	0	0	0	0	0	0	0	0	0	
a) Public Sector	3,799	14,336	10,087	9,601	8,760	14,497	17,674	27,073	27,223	30,398	37,825	39,999	
b) Financial Institutions	2,957	4,752	4,851	4,353	3,628	7,420	10,097	15,076	13,845	13,789	14,250	14,232	
c) Private Sector	527	4,151	3,119	2,847	2,386	3,828	3,735	4,311	3,436	3,754	3,886	4,540	
	315	5,433	2,117	2,401	2,746	3,249	3,842	7,686	9,942	12,855	19,689	21,227	

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(crore)

	As at end-March											End-Dec.
	1991	2000	2004	2005	2006	2007	2008	2009	2010	2011PR	2012PR	2012QE
III. IMF^a	5,132	113	4,381	4,503	4,378	4,484	4,479	5,188	27,264	28,163	31,528	33,492
IV. EXPORT CREDIT	8,374	29,564	20,553	21,976	24,175	31,237	41,296	73,772	76,011	83,112	97,184	1,01,225
a) Buyers' credit	2,230	18,734	11,061	13,040	16,088	23,617	33,134	64,046	66,849	73,273	86,015	89,064
b) Suppliers' credit	933	5,582	4,471	3,961	3,351	2,941	2,998	3,234	2,937	2,847	3,200	3,844
c) Export credit component of bilateral credit	1,390	5,165	5,021	4,975	4,736	4,679	5,164	6,492	6,225	6,992	7,969	8,317
d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
V. COMMERCIAL BORROWINGS	19,727	86,963	95,611	1,15,533	1,17,991	1,80,669	2,49,243	3,18,209	3,19,221	3,95,009	5,36,341	6,17,652
a) Commercial bank loans ^b	13,200	44,015	50,346	62,896	73,508	1,07,145	1,60,577	2,19,925	2,02,350	2,61,678	3,75,197	4,35,525
b) Securitised borrowings ^c	5,840	39,564	41,567	48,992	41,112	68,020	82,641	91,286	1,13,177	1,30,065	1,58,564	1,80,269
c) Loans/secritized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	3,698	3,645	3,371	5,504	6,025	6,998	3,694	3,266	2,580	1,858
d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
VI. NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	1,35,618	1,43,267	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,70,730
a) NRI deposits ^d	19,843	59,120	1,35,618	1,43,267	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,70,730
b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0
VII. RUPEE DEBT^f	25,199	19,218	11,856	10,071	9,184	8,508	8,065	7,760	7,480	7,147	6,922	6,868
a) Defence	22,875	17,290	10,539	8,887	8,112	7,533	7,172	6,935	6,709	6,416	6,220	6,193
b) Civilian	2,324	1,928	1,317	1,184	1,072	975	893	825	771	731	702	675
VIII. TOTAL LONG TERM DEBT (I TO VII)	1,46,226	4,11,388	4,76,208	5,08,777	5,33,367	6,28,771	7,14,409	9,21,469	9,42,450	10,75,820	13,66,016	15,57,603
IX. SHORT-TERM DEBT	16,775	17,162	19,251	77,528	87,155	1,22,631	1,82,881	2,20,656	2,36,188	2,90,149	3,99,982	5,03,301
a) NRI deposits (up to one year maturity) ^d	7,018	5,983	1,321	0	0	0	0	0	0	0	0	0
b) FC(B&O) Deposits (up to one-year maturity) ^g	328	0	0	0	0	0	0	0	0	0	0	0
c) Trade-Related Credits	9,429	11,179	17,930	71,173	86,531	1,13,256	1,67,540	2,03,345	2,14,267	2,61,006	3,33,202	4,42,877

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(crore)

	As at end-March											End-Dec. 2012QE
	1991	2000	2004	2005	2006	2007	2008	2009	2010	2011PR	2012PR	
1) Above 6 Months	4,976	11,179	17,930	32,922	38,788	52,188	91,502	1,18,936	1,26,391	1,57,806	2,00,454	3,00,803
2) Upto 6 Months	4,453	0	0	38,251	47,743	61,068	76,038	84,409	87,876	1,03,200	1,32,748	1,42,074
d) FII Investment in Govt. Treasury Bills and other instruments	0	0	0	6,355	624	1,732	2,603	10,522	15,153	24,214	48,066	40,735
e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	0	0	0	712	620	534	467	225	326	444
f) External Debt Liabilities of:	0	0	0	0	0	6,931	12,118	6,255	6,301	4,704	18,368	19,245
1) Central Bank	0	0	0	0	0	2,185	4,458	3,892	3,139	693	871	905
2) Commercial banks	0	0	0	0	0	4,746	7,660	2,363	3,162	4,011	17,497	18,340
X. GRAND TOTAL (VIII+IX)	1,63,001	4,28,550	4,95,459	5,86,305	6,20,522	7,51,402	8,97,290	11,42,125	11,78,638	13,65,969	17,65,978	20,60,904
Memo items												
External Debt as per cent of GDP	27.8	21.3	17.5	18.1	16.8	17.5	18.0	20.3	18.2	17.5	19.7	20.3

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C. FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

^a Relates to SDR allocations from March 2004 onwards.

^b Includes Financial Lease since 1996.

^c Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

^d Figures include accrued interest.

^e The Scheme was discontinued in July, 1993.

^f Rupee denominated debt owed to Russia and payable through exports.

^g Special Short-term credits under Banker's Acceptance Facility (BAF).

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances/Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

7.2 LIABILITIES POSITION OF THE CENTRE AND THE STATES
Amount outstanding at the end of March

(` crore)

	1999-2000	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. Centre (1+2)												
1. Internal liabilities (a+b)	1021029	1168541	1736678	1994421	2260145	2538596	2837425	3159178	3529960	3938774	4468714	5025371
a) Internal debt (i+ii)	962592	1102596	1690554	1933544	2165902	2435880	2725394	3036132	3395877	3781135	4300764	4847273
i) Market loans & bonds	714254	803698	1141706	1275971	1389758	1544975	1799651	2019841	2328339	2667115	3202411	3743657
ii) Ways & means from the RBI	673520	758880	1078997	1205235	1273117	1406275	1634549	1756777	2073646	2399830	2820088	3310272
a) Treasury bills	40734	44818	62709	70736	116641	138700	165102	263064	254693	267285	382323	433385
b) Securities issued to International Financial Institutions	18525	22220	40570	49092	91489	112902	140382	239979	230210	237970	354052	363052
b) Other liabilities of which	22209	22598	22139	21644	25152	25798	24720	23085	24483	29315	28271	70333
(i) Small savings @	248338	298898	548848	657573	776144	890905	925743	1016291	1067538	1114020	1098353	1103616
(ii) Provident funds @@	29592	5462	232971	329759	413499	468010	478290	470141	521194	568614	562614	562614
	36814	41724	55407	60717	66262	71440	75330	83377	99433	111947	121947	133947
2. External debt+	58437	65945	46124	60877	94243	102716	112031	123046	134083	157639	167950	178098
B. States *	279199	355492	710192	854021	990712	1094924	1183205	1326324	1505496	1684800	1852110	2064630
1. Market loans & bonds	75492	86829	208983	243446	260588	268910	321732	423694	534647	618590	751790	926080
2. Ways & means from the RBI	7328	6559	3375	1498	407	299	255	372	481	1410	1730	4500
3. Provident funds etc. **	80523	93629	121841	130828	140806	149920	161972	177434	200561	228240	253720	276870
4. Loans from banks & other institutions	17110	29213	65960	67921	71845	69338	71438	77780	83482	81720	81810	82090
5. Special securities issued to NSSF	25251	56352	198454	282200	365933	425309	430879	431915	455015	494640	486420	487700
6. Reserve funds and deposits & advances	73495	82910	111579	128128	151133	181148	196929	215129	231310	260200	276640	287390
Total (A+B)	1300228	1524033	2446870	2848442	3250857	3633520	4020630	4485502	5035456	5623574	6320824	7090001

Memorandum Items :

(i) States including loans to States from Centre	509530	594147	903173	1014066	1147716	1241577	1328303	1470194	1648648	1828970	2003820	2227740
(ii) Loans to States from Central Government \$	230331	238655	192981	160045	157004	146653	145098	143870	143152	144170	151710	163110

+ External debt balances are at historical exchange rates.

* Does not include loans from Centre.

** Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving etc.

\$ Includes medium-term loans of ` 1612 crore given by the Centre to State Government to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) Data from 2003-04 stands revised.

(3) Reserve funds and deposits and advances' include contingency funds.

(4) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh, Jammu & Kashmir and Manipur were not available, the same has been included under 'Loans from Other Institutions'.

(5) From 1997 to 2003, 'Loans from Other Institutions' also includes 'Other Loans and Loans from GIC'. From 2004, 'Loans from Other Institutions' includes 'Other Loans'.

(6) Data are subject to rounding off.

(7) Data for 2011-12(RE) and 2012-13(BE) are provisional. Data relate to the Budgets of 28 State Governments.

Source: Data from RBI and Budget Document of the Central Government

7.2 (A) LIABILITIES POSITION OF THE CETNRE AND THE STATES
Amount outstanding at the end of March
(As per cent of GDP)

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
A. Centre (1+2)	62.7	53.9	61.2	61.5	61.2	59.1	56.9	56.1	54.5	50.5	49.8	49.5
1 Internal liabilities (a+b)	56.4	50.8	59.6	59.6	58.6	56.7	54.6	53.9	52.4	48.5	47.9	47.7
a) Internal debt (i+ii)	30.7	37.1	40.2	39.4	37.6	36.0	36.1	35.9	35.9	34.2	35.7	36.8
i) Market loans & bonds	27.8	35.0	38.0	37.2	34.5	32.7	32.8	31.2	32.0	30.8	31.4	32.6
ii) Ways & means from the RBI	2.9	2.1	2.2	2.2	3.2	3.2	3.3	4.7	3.9	3.4	4.3	4.3
a) Treasury bills	1.6	1.0	1.4	1.5	2.5	2.6	2.8	4.3	3.6	3.1	3.9	3.6
b) Securities issued to International Financial Institutions	1.3	1.0	0.8	0.7	0.7	0.6	0.5	0.4	0.4	0.4	0.3	0.7
b) Other liabilities of which	25.7	13.8	19.3	20.3	21.0	20.7	18.6	18.1	16.5	14.3	12.2	10.9
(i) Small savings @	10.0	0.3	8.2	10.2	11.2	10.9	9.6	8.4	8.0	7.3	6.3	5.5
(ii) Provident funds @@	2.3	1.9	2.0	1.9	1.8	1.7	1.5	1.5	1.5	1.4	1.4	1.3
2 External debt+	6.3	3.0	1.6	1.9	2.6	2.4	2.2	2.2	2.1	2.0	1.9	1.8
B. States *	10.9	16.4	25.0	26.3	26.8	25.5	23.7	23.6	23.2	21.6	20.6	20.3
1. Market loans & bonds	3.1	4.0	7.4	7.5	7.1	6.3	6.5	7.5	8.3	7.9	8.4	9.1
2. Ways & means from the RBI	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Provident funds etc. **	3.4	4.3	4.3	4.0	3.8	3.5	3.2	3.2	3.1	2.9	2.8	2.7
4. Loans from banks & other institutions	0.5	1.3	2.3	2.1	1.9	1.6	1.4	1.4	1.3	1.0	0.9	0.8
5. Special securities issued to NSSF	0.0	2.6	7.0	8.7	9.9	9.9	8.6	7.7	7.0	6.3	5.4	4.8
6. Reserve funds and deposits & advances	3.7	3.8	3.9	4.0	4.1	4.2	3.9	3.8	3.6	3.3	3.1	2.8
Total (A+B)	73.6	70.3	86.2	87.9	88.0	84.6	80.6	79.7	77.7	72.1	70.4	69.8
Memorandum items:												
(i) States including loans to States from Centre	25.5	27.4	31.8	31.3	31.1	28.9	26.6	26.1	25.5	23.5	22.3	21.9
(ii) Loans to States from Central Government \$	14.6	11.0	6.8	4.9	4.3	3.4	2.9	2.6	2.2	1.8	1.7	1.6

Note : Based on table 7.2.

7.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(` crore)			(per cent)	
1950-51	32.0	606	1.6	0.3	5.0
1955-56	113.6	609	23.3	3.8	20.5
1960-61	1001.4	642	25.1	3.9	2.5
1965-66	3152.1	810	86.1	10.6	2.7
1968-69	6139.0	1358	128.0	9.4	2.1
1973-74	6684.0	2523	197.0	7.8	2.9
1974-75	8093.0	3329	170.0	5.1	2.1
1975-76	10384.0	4036	184.0	4.6	1.8
1976-77	11089.0	5142	204.0	4.0	1.8
1977-78	11657.0	5408	218.0	4.0	1.9
1978-79	11768.0	5726	246.0	4.3	2.1
1979-80	12178.0	6418	268.0	4.2	2.2
1980-81	13479.0	6711	252.0	3.8	1.9
1981-82	15445.0	7806	276.0	3.5	1.8
1982-83	17577.0	8803	320.0	3.6	1.8
1983-84	20214.0	9771	369.0	3.8	1.8
1984-85	24004.0	11744	470.0	4.0	2.0
1985-86	26638.0	10895	544.0	5.0	2.0
1986-87	32315.3	12452	772.0	6.2	2.4
1987-88	36582.2	15674	981.0	6.3	2.7
1988-89	46844.9	20232	1244.0	6.1	2.7
1989-90	54106.5	27658	1618.0	5.9	3.0
1990-91	66313.5	32553	1863.4	5.7	2.8
1991-92	109676.8	44041	2762.5	6.3	2.5
1992-93	120979.0	53688	3578.2	6.7	3.0
1993-94	127798.4	69751	3749.4	5.4	2.9
1994-95	142514.4	82674	4034.9	4.9	2.8
1995-96	148397.8	106353	4414.2	4.2	3.0
1996-97	149563.7	118817	4223.4	3.6	2.8
1997-98	161417.6	130100	4110.0	3.2	2.5
1998-99	177934.5	139752	4364.1	3.1	2.5
1999-2000	186790.9	159561	4507.8	2.8	2.4
2000-01	189990.2	203571	4408.2	2.2	2.3
2001-02	199868.5	209018	4285.2	2.1	2.1
2002-03	196043.0	255137	4565.5	1.8	2.3
2003-04	184177.2	293367	3249.8	1.1	1.8
2004-05	191182.2	375340	2808.4	0.7	1.5
2005-06	194077.8	456418	3156.3	0.7	1.6
2006-07	201204.2	571779	3866.2	0.7	1.9
2007-08	210092.0	655864	3936.7	0.6	1.9
2008-09	264073.0	840755	4189.5	0.5	1.6
2009-10	249311.0	845534	3625.3	0.4	1.5
2010-11	278462.0	1142922	3156.3	0.3	1.1
2010-12	322892.0	1465959	3501.1	0.2	1.1
2012-13*	331112.1	1634673	4019.1	0.2	1.2

* : Provisional as on 31-03-2013

: Loan currencies converted to INR based on the period end rate adopting RBI's Government transaction Rate.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

7.4 DEBT - SWAP SCHEME FOR STATES

(crore)

	Debt swap 2002-03 from small savings	Debt swap 2002-03 out of AOMB*	Debt swap 2003-04 from small savings (April,03-March,04)	Debt swap 2003-04 out of AOMB	Amount of high cost debt relief during 2003-04	Debt swap 2004-05 from small savings (April,04-March,05)	Debt swap 2004-05 out of AOMB	Total Debt swapped till March,2005	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	333.87	827.00	1073.30	1634.25	27.52	1476.49	1948.77	7321.20	
2. Arunachal Pradesh	1.71	18.00	10.85	109.75	0.00	0.00	5.10	145.41	
3. Assam	62.16	231.00	358.89	456.60		242.99	333.43	1685.07	
4. Bihar	191.21	597.00	620.57	1218.45		910.20	920.15	4457.58	
5. Chattisgarh	61.44	149.00	202.97	293.20		106.67	358.23	1171.51	
6. Goa	21.02	45.00	142.14	120.30		0.00	77.79	406.25	
7. Gujarat	598.11	1147.00	1943.18	2173.10		1248.86	2550.02	9660.27	
8. Haryana	151.03	379.00	512.36	750.50		568.73	851.48	3213.10	
9. Himachal Pradesh	46.38	244.00	173.19	515.95		435.03	315.38	1729.93	
10. Jammu & Kashmir	0.00	177.00	196.07	388.95		320.34	228.76	1311.12	
11. Jharkhand	115.73	205.00	412.79	266.05		227.93	247.33	1474.83	
12. Karnataka	222.02	609.00	819.91	1197.35		1087.71	1706.46	5642.45	
13. Kerala	118.47	344.00	494.08	671.00		467.54	511.27	2606.36	
14. Madhya Pradesh	176.55	411.00	721.52	785.65		397.78	829.11	3321.61	
15. Maharashtra	0.00	0.00	2897.50	3627.10		1845.52	6301.16	14671.28	
16. Manipur	2.25	18.00	5.74	107.90	0.10	0.00	5.03	139.02	
17. Meghalaya	3.02	17.00	15.01	76.75		0.00	22.72	134.50	
18. Mizoram	1.73	13.00	8.03	65.70		0.00	7.81	96.27	
19. Nagaland	1.71	14.00	3.90	87.15		0.00	3.12	109.88	
20. Orissa	87.56	387.00	231.29	632.50	12.68	307.79	535.01	2193.83	
21. Punjab	274.77	717.00	1012.81	1410.60	29.79	1280.14	633.67	5358.78	
22. Rajasthan	340.54	693.00	832.42	1095.95	0.00	1156.45	1680.00	5798.36	
23. Sikkim	0.74	0.00	6.60	44.95	0.21	5.67	8.96	67.13	
24. Tamil Nadu	253.00	689.00	1135.66	1337.55	3.71	935.90	2365.80	6720.62	
25. Tripura	16.03	37.00	44.45	127.65		0.00	79.72	304.85	
26. Uttaranchal	64.83	584.00	128.18	975.20		0.00	181.92	1934.13	
27. Uttar Pradesh	572.66	1448.00	1797.54	3087.55		1585.96	2690.68	11182.39	
28. West Bengal	0.00	0.00	2142.32	3364.90		2335.38	1333.26	9175.86	
Total	3718.54	10000.00	17943.27	26622.55	74.01	16943.08	26732.14	102033.59	

* Additional open market borrowings.

Note : Additionally, an amount of ` 1645.61 crore (Government of Chattisgarh - ` 114.73 crore and NCT of Delhi ` 1530.88 crore) was collected in 2003-04 under the scheme.

**7.5 STATE-WISE DEBT RELIEF AND INTEREST RELIEF ON ACCOUNT OF
CONSOLIDATION (AFTER ADJUSTMENT OF RECOVERIES)**

(` crore)

S. No.	State	Debt Consolidation	2005-06		2006-07		2007-08		2008-09		2009-10		2005-06 to 2009-10	
			Debt Relief	Interest Relief	Debt Relief	Interest Relief	Debt Relief	Interest Relief	Debt Relief	Interest Relief	Debt Relief	Interest Relief	Debt Relief	Interest Relief
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	14061.62	483.23	553.02	703.08	527.23	703.08	526.69	0.00	481.30	703.08	426.99	2592.47	2515.23
2	Arunachal Pradesh	404.16	0.00	16.77	20.21	15.97	20.21	14.90	0.00	13.58	0.00	11.99	40.42	73.21
3	Assam	2108.19	105.41	71.99	105.41	50.01	105.41	28.30	105.41	6.24	0.00	1.18	421.64	157.72
4	Bihar	7698.69	0.00	306.16	0.00	283.93	384.93	257.68	384.93	228.36	0.00	194.56	769.86	1270.69
5	Chhattisgarh	1865.22	93.26	71.43	93.26	66.10	93.26	66.36	93.26	58.82	93.26	49.70	466.30	312.41
6	Goa #	404.13	0.00	0.00	20.21	17.00	20.20	15.24	0.00	13.05	0.00	10.63	40.41	55.92
7	Gujarat	9437.33	315.89	377.64	471.87	357.48	471.87	356.75	471.87	324.78	0.00	256.82	1731.50	1673.47
8	Haryana	1933.31	96.67	77.17	96.67	69.30	96.67	60.18	0.00	50.03	0.00	38.74	290.01	295.42
9	Himachal Pradesh	905.79	27.20	37.11	45.29	33.96	45.29	32.31	0.00	28.50	0.00	24.21	117.78	156.09
10	Jharkhand *	2099.10	0.00	0.00	0.00	0.00	104.96	81.00	104.96	71.83	104.96	60.81	314.88	213.64
11	J&K	1524.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.21	0.00	45.16	0.00	99.37
12	Karnataka	7166.50	358.33	292.18	358.33	275.86	358.31	278.82	0.00	250.70	358.31	217.04	1433.28	1314.60
13	Kerala	4176.69	0.00	168.40	102.40	155.90	147.86	141.58	0.00	125.44	0.00	105.54	250.26	696.86
14	Madhya Pradesh	7261.19	363.06	287.76	363.06	273.00	363.06	279.27	363.06	253.41	363.06	225.61	1815.30	1319.05
15	Maharashtra	6799.41	0.00	270.61	339.97	236.97	339.97	201.57	339.97	163.38	339.97	122.08	1359.88	994.61
16	Manipur	750.81	37.54	30.02	37.54	16.50	37.54	2.70	37.54	-11.20	0.00	-11.17	150.16	26.85
17	Meghalaya #	298.07	0.00	0.00	14.90	11.91	14.90	11.04	0.00	10.02	14.90	8.74	44.70	41.71
18	Mizoram #	258.55	0.00	0.00	12.93	10.66	0.00	10.08	12.92	9.30	0.00	8.33	25.85	38.37
19	Nagaland	317.39	0.00	13.08	15.87	12.24	0.00	11.27	15.87	10.11	0.00	8.76	31.74	55.46
20	Orissa	7637.97	381.90	314.42	381.90	196.70	381.90	183.98	381.90	141.65	381.90	121.85	1909.50	958.60
21	Punjab	3067.75	63.92	131.17	153.39	133.94	153.39	125.09	0.00	110.24	0.00	98.78	370.70	599.22
22	Rajasthan	6174.06	308.70	224.14	308.70	194.93	308.70	183.29	0.00	149.41	0.00	133.40	926.10	885.17
23	Sikkim \$	113.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Tamilnadu	5265.57	263.28	212.97	263.28	195.13	263.27	191.33	263.27	166.39	263.28	141.60	1316.38	907.42
25	Tripura	444.96	22.25	18.95	22.25	17.86	22.25	16.44	22.25	14.72	0.00	12.92	89.00	80.89
26	Uttarakhand	261.58	0.00	6.63	13.08	6.35	13.08	6.66	0.00	6.51	0.00	6.57	26.16	32.72
27	Uttar Pradesh	21278.20	1063.71	910.41	1063.91	836.29	1063.91	820.48	0.00	721.81	0.00	624.83	3191.53	3913.82
28	West Bengal \$	8633.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	122348.09	3984.35	4392.03	5007.51	3995.22	5514.02	3903.01	2597.21	3452.59	2622.72	2945.67	19725.81	18688.52

consolidation effective from 2006-07 \$ Consolidation effective from 2010-11, under recommendations of 13th Finance Commission

* consolidation effective from 2007-08

7.6 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(crore)

Year	Receipts of the Central Government				Resources transferred to the States							(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)		
1	2	3	4	5	6	7	8	9	10	11	12	
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.5	
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.7	
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.4 (40.6)	
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.8	
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.5	
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.1	
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.1	
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.7	
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.3 (37.2)	
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.6	
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.6	
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.7	
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.2 (36.5)	
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.5 (33.1)	
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.7	
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.3 (45.1)	
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.2	
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.3	
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.3	
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.6	
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.1	
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.3	
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.4	
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.9	
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.6	
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.7	
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.7	
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.9	
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.6	
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.2	
2000-01	256859	113359	6911	377129	51945	37684	20490	11691	110119	98428	26.1	
2001-02	274018	82078	62923	419019	53528	42489	24528	14002	120545	106543	25.4	
2002-03	307940	124918	10095	442953	56841	43167	28231	30303	128239	97936	22.1	
2003-04	355212	99852	4796	459860	67366	48430	25449	61179	141245	80066	17.4	
2004-05	400982	161676	63819	626477	80159	53873	24806	59737	158838	99101	15.8	
2005-06	462186	83760	-64850	481096	95887	73677	5654	8799	175218	166419	34.6	
2006-07	571012	104913	-25930	649995	122330	90185	4970	15338	217485	202147	31.1	
2007-08	721116	160586	-310	881392	153600	108377	6706	8290	268683	260393	29.5	
2008-09	724837	185584	-152193	758228	161979	124090	7115	2711	293184	290473	38.3	
2009-10	773311	457873	11155	1242339	167992	140955	7907	8664	316853	308189	24.8	
2010-11	1047913	389900	14189	1452002	223203	157181	10299	9327	390683	381356	26.3	
2011-12												
(R.E.)	1064115	447363	91419	1602897	259412	178920	13095	11358	451427	440069	27.5	
2012-13												
(B.E.)	1269722	576714	9000	1855436	306541	213947	12085	9529	532573	523044	28.2	

Note: 1.

Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.

2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

7.7 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates	
Strength as on 1st March	3267344	3312237	3274145	3230130	3321210	3217252	3210223	3224486	3187553	3346673	3411340	
1 Pay	16996	17599	21549	21987	22589	23968	47414	63901	48649	53240	59143	
2 Allowances (other than Travel Expenses)	10592	14555	13605	15275	17459	20393	24312	29932	41103	46476	52735	
Total Pay & allowances (1+2)*	27589	32154	35154	37262	40048	44361	71726	93833	89752	99716	111878	
3 Travel Expenses	1100	1223	1248	1423	1509	1602	1992	2757	3002	3519	3473	
Total Pay & allowances (1+2+3)	28688	33377	36402	38685	41557	45963	73718	96590	92754	103235	115351	
4 Total Expenditure	325592	471203	498252	505738	583387	712671	883956	1024487	1197328	1318720	1490925	
						(As per cent of total expenditure)						
Total Pay & allowances (1+2)	8.5	6.8	7.1	7.4	6.9	6.2	8.1	9.2	7.5	7.6	7.5	
Total Pay & allowances (1+2+3)	8.8	7.1	7.3	7.6	7.1	6.4	8.3	9.4	7.7	7.8	7.7	
							(As per cent of GDP)					
Total Pay & allowances (1+2)	1.3	1.1	1.1	1.0	0.9	0.9	1.3	0.0	0.0	0.0	0.0	
Total Pay & allowances (1+2+3)	1.3	1.2	1.1	1.0	1.0	0.9	1.3	1.5	1.2	1.2	1.1	
5 Pay and Allowances **												
(a) Pay & allowances as % of total expenditure	8.8	7.1	7.3	7.6	7.1	6.4	8.3	9.4	7.7	7.8	7.7	
(b) Pay & allowances as % of revenue expenditure	10.3	9.2	9.5	8.8	8.1	7.7	9.3	10.6	8.9	8.9	9.0	
(c) Pay & allowances % of tax revenue(net to Centre)	21.0	17.9	16.2	14.3	11.8	10.5	16.6	21.2	16.3	16.1	15.0	
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.9	12.7	11.9	11.1	9.6	8.5	13.6	16.9	11.8	13.5	12.3	

* Does not include Defence personnel.

** Pay and allowances includes travel expenses.

Note:The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

Source: Budget documents.

7.8 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

	1990-91	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (R.E.)	2012-13 (B.E.)
1 Food subsidy	2450	12010	25181	25798	23077	24014	31328	43751	58443	63844	72823	75000
2 Sugar subsidy		50	2	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	11847	15879	18460	26222	32490	76603	61264	62301	67199	60974
(a) Imported fertilisers	750	12	0	494	1211	3274	6606	10079	4603	6454	13883	13398
(b) Indigenous fertilisers	3650	9480	8521	10243	10653	12650	12950	17969	17580	15081	19108	19000
(c) Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilizers	-	4319	3326	5142	6596	10298	12934	48555	39081	40766	34208	28576
4 Export promotion & market development	2742	621	764	741	887	1224	1939	2941	1827	2554	1282	1658
5 Subsidy to Railways	283	812	1328	954	986	1517	2105	2347	2811	2648	3250	3604
6 Subsidy to new industrial units in backward areas	178	124	106	166	136	91	674	144	526	540	239	140
7 Subsidy to Calcutta Port Trust for river dredging	35	304	261	262	250	375	393	401	282	521	242	332
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	-	-	-	-	-	-	-	-	-	-
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	15	15	101	111	162	132	102	71	0	0
10 Subsidy a) to SCI for shipping	13	19	1	0	0	0	27	60	0	0	0	0
b) to non-central PSU Shipyards and Private sector Shipyards	-	-	-	-	-	0	0	0	77	128	130	400
11 Subsidy for tea and coffee plantations	-	10	26	104	40	57	36	73	72	61	161	145
12 Subsidy to Power Finance Corporation Ltd.	-	295	192	250	300	456	0	0	0	0	0	0
13 Petroleum subsidy	-	-	6292	2956	2683	2699	2820	2852	14951	38371	68481	43580
14 Subsidy to Jute	8	-	30	30	30	28	30	37	37	30	55	55
15 Subsidy on marine products to Export Development Authority	-	20	41	44	54	50	84	95	90	90	110	110
16 Subsidy on agricultural products to Export Development Authority	-	33	30	30	43	61	63	63	89	100	125	125
17 Interest subsidy	387	111	170	564	2177	2809	2311	3493	2687	4680	5791	7968
18 Subsidy to D.R.D.A for development of women and children in rural areas	-	-	-	-	-	-	-	-	-	-	-	-
19 Subsidy for operation of Haj Charters	-	137	200	225	280	374	514	620	941	870	685	655
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke	-	64	64	100	66	80	150	132	135	135	121	137
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastructure in coalfield areas	-	56	50	0	0	14	24	0	0	22	22	50
22 Subsidy to NAFED for MIS/PSS	-	-	-	120	260	560	860	375	850	98	110	110
23 Subsidy to Rural Electrification(RGGVY)	-	-	-	200	1100	2800	3893	5500	5000	5000	3544	4900
24 Others	148	391	1137	959	688	142	1111	1756	1633	6474	7225	2306
TOTAL	10728	29175	47737	49397	51618	63684	81014	141375	151817	188538	231595	202249
Total as per cent of GDP	1.83	1.35	1.68	1.52	1.40	1.48	1.62	2.51	2.34	2.42	2.58	1.99

GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

7.9 INTEREST RATES ON SMALL SAVINGS SCHEMES

		With effect from											
		1.1.71	1.4.74	1.10.79	1.10.91	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	1.04.2012	1.04.2013
POSB *		4.00	5.00	5.50		2.9.93		4.50	4.50	3.50	4.00	4.00	4.00
POTD @@		10.5.85	1.4.87	1.4.91	1.10.91	2.9.93		9.00	8.00	7.25	6.25	7.70	8.2
1 year		9.50	9.50	10.00	12.00	10.50		10.00	9.00	7.50	6.50	7.80	8.2
2 year		10.00	10.00	11.00	12.00	11.00		11.00	10.00	8.25	7.25	8.00	8.3
3 year		10.50	10.50	11.00	13.00	12.00		11.50	10.50	8.50	7.50	8.30	8.4
5 year		11.50	11.00	11.50	13.50	12.50							
PORD **		1.10.79	1.3.83	1.4.87	1.4.91	2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.3
		10.50	11.50	11.00	11.50	12.50		833.40	811.15	789.60	758.53	728.9(@	8.00
NSS 1992		1.4.92				2.9.93				748.49	7.50% Monthly computed)	8.00	8.4
		11.00				11.00							
MIA @		15.8.87	24.4.92	1.6.93		2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.4
		12.00	14.00	14.00		13.00		12.00	11.00	9.50	9.0	8.0	8.2
NSC VIII		Prior to 2.9.93				2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	5 year schemes
10 year NSC		12.00				12.00		195.60	190.12	174.52	169.59	160.10	8.4
KVP		1.4.88	2.4.92	1.4.87		2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.7
		13.43	14.87			13.43		doubles in 5.1/2 years	doubles in 6.1/2 years	doubles in 7.1/4 years	doubles in 7.2/3 years	doubles in 8 year & 7 months	8.8
IVP		19.11.86	1.4.87	1.3.88		2.9.93							8.7
		14.87	13.43	14.87		13.43							8.9
PPF +		1980-81	1981-82	1983-84	1984-85	1985-86	1986-87	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.60
		8.00	8.50	9.00	9.50	10.00	12.00	12.00	11.00	9.50	9.00	8.00	8.80
DSRE ##		Prior to 15.3.93			15.3.93	2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	8.70
###		9.00			10.00	10.00		9.00	9.00	8.50	8.00	7.00	
SCSS \$													2.8.2004
													9.0

* = Simple (individual account)
 @ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th February , 2006.
 @@@ = Bonus @ 5% in new a/c opened on or after 8-12-2007, Bonus has been withdrawn on 1.12.2011
 \$\$\$ = The schemes have been withdrawn with effect from close of business on July 9,2004
 \$ = Payable quarterly
 Note = POSB = Post Office Savings Bank
 POTD = Post Office Time Deposit
 PORD = Post Office Recurring Deposit
 MIA = Monthly Income Account
 NSC = National Saving Certificate
 SCSS = Senior Citizens Savings Schemes
 KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.
 @@ = Compounded quarterly and payable annually
 ## = Payable half yearly
 + = Calculated on monthly balances (@ 8% p.a. computed yearly).

IVP = Indira Vikas Patra (discontinued scheme)
 KVP = Kisan Vikas Patra
 PPF = Public Provident Fund Scheme
 DSRE = Deposit Scheme for Retiring Employees
 NSS = National Saving Scheme (discontinued scheme)

**7.10 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From														
	1st June 1990	1st June 1994	1st June 1995	1st June 1996	1st June 1997	1st June 1998	1st June 1999	1st April 2005	1st April 2006	1st April 2007	1st April 2008	1st April 2009	1st April 2010	1st April 2011	1st April 2012
1 State Governments:															
(a) Ways & Means Advances (Recoverable with in the year).	6.00	7.50	8.50	8.50	8.50	9.00	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50
(b) Loans out of net collections of small savings	13.00	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.00	13.00	13.00	13.00	12.50	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00
2 Union Territory Governments (with Legislature)															
(a) Loan upto one year	6.00	7.50	8.50	8.50	8.50	9.00	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50
(b) Loans out of net collections of small savings	-	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.00	13.00	13.00	13.00	12.50	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ' 1 crore															
(a) Investment loans	15.00	16.00	16.00	16.00	15.00	14.50	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	18.50	18.50	18.50	18.50	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50
(c) Loans for implementation of VRS in sick PSUs	-	-	-	-	-	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50
4 Financial Institutions in the Public Sector, Port Trusts, KV/IC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.															
(a) Rural Electrification Corporation	10.25	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(i) For Minimum Need Programme (MNP)	10.25	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(ii) Others	10.25	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(c) National Highway Authority of India	-	-	-	-	-	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(d) Others	11.00	13.00	14.00	14.00	14.00	13.50	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50

7.11 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES
(IN POST OFFICES)

(` crore)

Sl. No.	State/UTs	Total Progressive Collections 2006-07		Total Progressive Collections 2007-08		Total Progressive Collections 2008-09		Total Progressive Collections 2009-10		Total Progressive Collections 2010-11		Total Progressive Collections 2011-12		Total Progressive Collections 2012-13	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	Andhra Pradesh	9902.00	2276.98	9142.17	-501.29	10297.84	-678.16	15961.34	2283.37	18736.85	1893.17	14066.21	-1569.00	12256.89	-1429.58
2	Bihar	5661.31	1675.27	5108.89	654.30	6420.21	1033.10	8708.25	2075.97	10098.65	1964.44	9541.41	814.97	10458.13	828.72
3	Jharkhand	2604.34	1003.56	1879.56	-38.07	2558.25	174.12	4172.12	1187.58	4989.13	1239.19	3758.24	-125.00	3869.97	-77.68
4	Base(Defence)	264.11	-482.15	297.58	-394.47	376.89	-353.63	533.92	119.45	454.56	57.37	415.52	-35.22	554.67	22.17
5	Delhi	6193.33	1439.69	4316.48	-1219.32	4898.66	-1321.91	9062.00	1807.30	10909.34	2639.89	7008.65	-764.95	6356.05	-455.12
6	J&k	1529.61	319.50	1339.18	-71.40	1475.42	-69.97	1784.91	240.18	2001.55	282.87	1767.60	60.09	2167.69	260.66
7	Karnataka	6807.27	1020.16	5088.88	-653.52	5554.93	-1096.39	8750.03	894.61	10185.03	1169.02	7702.41	-1871.96	7569.41	-1003.06
8	M.P.	3900.12	466.15	3915.27	-543.34	4700.13	-358.63	6741.51	963.10	8154.58	1290.84	7392.98	157.76	7512.25	860.01
9	Chhattisgarh	3768.08	2634.30	1334.62	-55.08	1545.84	-129.94	2488.99	300.18	3200.14	418.10	2941.13	-60.10	3112.03	77.78
10	Orissa	2752.46	705.36	2392.00	77.89	2838.29	161.82	4071.36	1011.40	4858.02	1127.79	4052.83	68.11	4532.82	408.89
11	Rajasthan	7348.94	609.48	6560.89	-1792.48	8768.56	-1952.11	12337.71	-931.47	11641.81	-16.10	9259.16	-1606.03	9667.79	-843.75
12	U.P.	15997.73	3966.36	14265.20	286.31	16149.36	427.47	21771.72	4976.90	23687.41	3988.14	20681.16	656.06	23420.61	1795.56
13	Uttarakhand	2184.27	522.55	2041.32	138.52	2381.67	182.49	3401.41	845.13	3887.69	852.76	3651.00	199.68	3988.09	469.02
14	Haryana	4841.50	708.68	4277.13	-512.44	4523.79	-561.81	6181.89	1107.48	6644.59	834.88	5543.43	-456.48	5427.46	-142.61
15	Tamil Nadu	10158.54	2637.25	7791.11	-965.98	8639.16	-841.93	12282.64	2016.94	13633.86	799.63	10839.06	-1897.94	9796.48	-1507.41
16	Puducherry	159.88	35.20	129.81	-21.44	108.62	-28.82	207.96	44.02	196.27	13.51	111.77	-53.83	95.49	-37.47
17	Maharashtra	16034.39	3451.41	12436.13	-1752.18	12965.44	-1207.85	20949.18	3063.98	23662.13	3969.95	17142.97	-2748.02	17123.07	-1676.90
18	Goa	552.43	305.56	329.05	0.20	411.94	-26.58	703.15	165.11	847.29	220.35	540.15	-51.17	557.78	-66.53
19	Gujarat	13864.23	2815.73	11275.94	-1753.97	13573.01	-1173.83	19385.71	3780.34	19411.91	1852.66	15306.37	-2593.98	15433.90	-1296.88
20	Daman & Diu	407.43	110.79	413.91	-146.32	438.95	-41.89	636.77	151.65	717.43	136.01	91.73	6.13	84.61	-9.60
21	Kerala	4784.07	986.59	4030.24	-613.99	4662.88	-921.78	6302.67	-188.77	7481.48	199.40	6800.62	-579.17	6575.42	95.69
22	Lakshdeep	2.02	0.92	1.82	-0.77	2.21	0.19	3.30	0.35	2.78	0.34	2.46	0.38	2.50	-0.06
23	Punjab	9146.93	1515.98	7864.95	-847.71	8043.09	-506.09	10455.22	1731.56	11442.55	560.10	9336.75	-1011.51	9690.34	-185.29
24	Chandigarh	398.81	-59.46	386.64	-179.87	440.10	-96.91	802.25	173.40	876.84	19.14	685.57	118.07	591.29	81.57
25	Himachal Pradesh	2399.80	543.66	2181.39	42.58	2419.50	125.50	3164.24	546.77	3852.68	768.93	3560.69	264.13	4008.92	601.21
26	W.Bengal	19389.66	5946.39	15582.01	264.26	19395.56	1115.79	30388.04	8985.38	33444.47	8409.45	23803.03	-987.22	24640.09	55.23
27	Sikkim	60.99	-3.13	48.14	-16.94	62.65	-13.48	91.99	4.52	140.61	35.70	117.42	4.39	127.24	7.78
28	A.N.Islands	31.80	13.54	22.78	3.39	30.19	6.83	44.57	18.30	62.80	30.30	40.31	5.34	38.03	3.15
29	Assam	1876.05	-468.93	1516.13	-555.93	2053.94	-383.74	2794.59	279.54	3358.72	1007.19	3151.08	707.57	3429.21	439.19
30	Manipur	90.90	11.65	63.07	-26.61	93.52	-11.45	113.71	-11.17	114.08	-6.32	151.44	-5.93	175.93	-8.04
31	Meghalaya	166.01	14.42	147.43	4.78	181.17	20.89	247.99	58.49	312.81	81.90	299.50	51.97	335.63	61.48
32	Tripura	435.18	111.30	368.72	-19.09	458.55	-25.85	702.96	133.23	829.66	172.13	563.45	-34.33	561.41	15.89
33	Mizoram	84.34	-5.66	72.89	-20.03	79.75	-4.49	114.17	17.00	157.96	30.83	183.61	-3.58	209.68	-11.41
34	Nagaland	46.03	7.92	31.95	-8.01	38.76	0.24	49.85	7.62	63.02	17.06	51.67	0.53	61.06	-3.63
35	Arunachal Pradesh	88.61	25.46	88.74	25.77	108.61	19.10	160.06	55.67	182.54	57.90	186.40	17.10	182.71	20.47
Total		153933.17	34862.48	126741.99	-11212.25	146697.44	-8539.70	215568.18	37915.11	240241.24	36118.52	190747.78	-13323.14	194614.65	-2650.55

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation. The Figures do not include PPF(Bank) collection

7.12 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)
(At the year end)

	2000-01	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	12
				(crore)							
1. Capital outlay	337930	433723	487160	543047	603282	722740	800235	900879	1038285	1165625	1362485
(a) General services	117811	170757	204830	239862	276278	317830	363583	421899	492832	567672	659632
(b) Social services	10211	8950	9777	10559	11709	13474	16867	20437	24533	28937	35923
(c) Economic services	209908	254016	272553	292626	315295	391436	419785	458543	520920	567617	663766
(d) Disbursement of UT's					0	0	0	0	0	1399	3164
Loans advanced by the Central Government	338651	469835	532051	622337	672863	678373	680035	703928	756220	741910	736520
(a) States and Union Territory Governments	223390	196123	161168	158024	147656	146071	144805	144047	145019	146755	149311
(b) Foreign Governments	1251	2692	3136	3413	3456	3295	3947	4037	4232	4952	6330
(c) Investment in Special securities of States under NSSF	60202	215123	301536	391302	452064	458892	460056	484262	527563	519430	506110
(d) Public Sector Enterprises	51716	53445	63869	67459	67769	68394	69720	70304	78325	69887	74078
(e) Government Servants	2092	2452	2342	2139	1918	1721	1507	1278	1081	886	691
(e) Disbursement of UT's					29062	62974	88773	2737	0	0	20000
3. Cash balances under MSS	676581	903558	1083422	1194446	1339119	1571667	1569043	1607544	1794505	1907535	2119005
4. Total Assets (1+2+3)											
					(As per cent of GDP at current prices)						
1. Capital outlay	15.6	15.3	15.0	14.7	14.0	14.5	14.2	13.9	13.3	13.0	13.4
(a) General services	5.4	6.0	6.3	6.5	6.4	6.4	6.5	6.5	6.3	6.3	6.5
(b) Social services	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
(c) Economic services	9.7	9.0	8.4	7.9	7.3	7.8	7.5	7.1	6.7	6.3	6.5
(d) Disbursement of UT's				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Loans advanced by the Central Government	15.6	16.6	16.4	16.9	15.7	13.6	12.1	10.9	9.7	8.3	7.2
(a) States and Union Territory Governments	10.3	6.9	5.0	4.3	3.4	2.9	2.6	2.2	1.9	1.6	1.5
(b) Foreign Governments	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
(c) Investment in Special securities of States under NSSF	2.8	7.6	9.3	10.6	10.5	9.2	8.2	7.5	6.8	5.8	5.0
(d) Public Sector Enterprises	2.4	1.9	2.0	1.8	1.6	1.4	1.2	1.1	1.0	0.8	0.7
(e) Government Servants	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(e) Disbursement of UT's				0.8	1.5	3.4	1.6	0.0	0.0	0.0	0.2
3. Cash balances under MSS	31.2	31.8	33.4	32.3	31.2	31.5	27.9	24.8	23.0	21.3	20.9
4. Total Assets (1+2+3)					(Per cent of total)						
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	34.86	39.37	42.05	44.17	45.80	43.98	45.43	46.83	47.47	48.70	48.41
(b) Social services	3.02	2.06	2.01	1.94	1.94	1.86	2.11	2.27	2.36	2.48	2.64
(c) Economic services	62.12	58.57	55.95	53.89	52.26	54.16	52.46	50.90	50.17	48.70	48.72
(d) Disbursement of UT's				0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.48
Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	65.96	41.74	30.29	25.39	21.94	21.53	21.29	20.46	19.18	19.78	20.27
(b) Foreign Governments	0.37	0.57	0.59	0.55	0.51	0.49	0.58	0.57	0.56	0.67	0.86
(c) Investment in Special securities of States under NSSF	17.78	45.79	56.67	62.88	67.19	67.65	67.65	68.79	69.76	70.01	68.72
(d) Public Sector Enterprises	15.27	11.38	12.00	10.84	10.07	10.08	10.25	9.99	10.36	9.42	10.06
(e) Government Servants	0.62	0.52	0.44	0.34	0.29	0.25	0.22	0.18	0.16	0.12	0.09
(e) Disbursement of UT's				12.07	9.36	25.14	13.05	0.39	0.00	0.00	2.72
3. Cash balances under MSS	-	-	12.07	4.67	9.36	25.14	13.05	0.39	0.00	0.00	2.72

GDP at current market prices based on CSO's National Accounts 2004-05 series is used .

TABLE 7.13 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.5	200,000
1971-72	5,000	11	11	93.5	200,000
1972-73	5,000	11	11	93.5	200,000
1973-74	5,000	11	11	93.5	200,000
1975-76	6,000	8	13.2	77	70,000
1980-81	8,000	8	15	66	100,000
1985-86	18,000	4	25	50	100,000
1990-91	22,000	4	20	56	100,000
1991-92	22,000	4	20	56	100,000
1995-96	40,000	3	20	40	120,000
1997-98	40,000	3	10	30	150,000
1998-99	50,000	3	10	30	150,000
1999-00	50,000	3	10	33	150,000
2000-01	50,000	3	10	35.1	150,000
2001-02	50,000	3	10	30.6	150,000
2002-03	50,000	3	10	31.5	150,000
2003-04	50,000	3	10	33	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.9	5,00,000
2010-11	1,60,000	3	10	30.9	8,00,000
2011-12	1,80,000	3	10	30.9	8,00,000
2012-13	2,00,000	3	10	30.9	10,00,000
2013-14	2,00,000	3	10	30.9	10,00,000

Source : Ministry of Finance

7.14 COMPOSITION OF OUTSTANDING LIABILITIES OF STATE GOVERNMENTS

(As at end-March 2013)

(` crore)

State	SDLs	Power Bond	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NDCB	Loans from other Institutions and FIs	Total Internal Debt (7 to 12)	Loans and Advances from (2 to 6)+13 Centre	Provident Funds, etc	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Non-Special Category																			
1. Andhra Pradesh	94,850	730	-	25,250	-	490	100	5,070	-	30	-2,940	2,740	123,580	18,510	12,470	5,560	13,220	50	173,390
2. Bihar	23,890	620	20	19,580	-	20	-	3,520	-	80	10	3,630	47,740	11,280	9,770	1,210	4,630	350	74,980
3. Chhattisgarh	4,280	140	-	5,380	-	-10	10	1,970	-	260	-10	2,210	12,020	2,400	3,030	2,090	2,410	40	21,990
4. Goa	3,610	-	-	3,050	-	10	-	350	140	-	100	600	7,260	650	1,630	710	1,230	30	11,510
5. Gujarat	76,700	490	-	48,540	-	-	-	2,510	1,650	-	2,720	6,880	132,610	8,600	8,280	7,840	18,950	200	176,490
6. Haryana	28,460	610	10	11,670	300	-	10	1,310	-1,690	100	1,760	1,490	42,520	2,650	10,200	1,790	4,720	200	62,080
7. Jharkhand	11,180	630	-	10,740	-	-	-	2,040	-	60	1,440	3,540	26,100	1,860	4,670	1,260	4,030	450	38,370
8. Karnataka	44,610	-	10	20,620	-	330	40	3,200	-	-90	-10	3,470	68,690	13,300	16,110	10,130	7,940	70	116,250
9. Kerala	48,640	350	-	10,890	-	3,590	340	1,920	-	270	190	6,310	66,190	7,140	27,410	1,750	3,230	70	105,790
10. Madhya Pradesh	34,770	800	-	16,570	-	90	10	3,210	120	80	500	4,020	56,160	14,610	10,340	2,340	6,850	100	90,400
11. Maharashtra	106,120	310	-	78,380	2,700	1,630	-	4,010	-	600	-2,750	3,490	191,000	12,880	21,510	18,620	37,650	990	282,650
12. Odisha	6,910	330	-	8,650	-	-	30	3,670	-	10	30	3,740	19,630	7,720	15,450	4,860	3,140	10	50,800
13. Punjab	44,060	190	-	21,130	370	-	-	2,130	610	-	320	3,060	68,800	3,590	14,160	3,010	3,280	30	92,870
14. Rajasthan	45,810	60	-	20,280	-	50	60	4,870	-	230	60	5,280	71,420	8,320	26,390	410	9,540	200	116,280
15. Tamil Nadu	78,760	-	-	26,240	-	830	90	5,040	200	160	90	6,400	111,390	10,990	12,750	2,680	11,790	120	149,720
16. Uttar Pradesh	94,010	1,760	40	54,280	-	10	20	6,100	-190	40	2,380	8,360	158,450	17,880	39,640	38,730	16,090	420	271,210
17. West Bengal	105,540	590	-	79,620	610	10	10	40	-	70	5,660	5,780	192,130	12,440	7,990	5,520	12,360	-	230,430
II. Special Category																			
1. Arunachal Pradesh	720	10	-	750	200	-	-	610	-	-	-210	400	2,070	330	950	130	360	-	3,840
2. Assam	12,760	260	-	6,820	-	-	10	1,100	-	-	-	1,120	20,960	2,240	6,600	2,550	-3,190	50	29,200
3. Himachal Pradesh	12,000	20	-	5,180	-	230	-	1,480	-	20	1,010	2,750	19,940	950	7,350	80	1,580	10	29,910
4. Jammu and Kashmir	15,930	480	-	3,560	-	1,720	10	2,590	-	-	-2,110	2,220	22,180	2,220	8,410	2,170	2,690	-	37,670
5. Manipur	2,440	50	-	840	-	10	-	140	-	10	10	160	3,480	560	1,030	80	1,650	-	6,800
6. Meghalaya	2,280	-	-	590	-	-	-	300	-	10	40	360	3,230	310	890	110	730	110	5,380
7. Mizoram	1,800	10	-	180	-20	170	-	180	-	10	-90	260	2,240	360	1,720	120	850	-	5,280
8. Nagaland	3,850	20	-	140	-	50	30	240	-	20	470	800	4,820	300	590	90	510	-	6,310
9. Sikkim	1,350	10	-	170	-	100	-	210	-	-	20	330	1,870	190	660	-	100	-	2,820
10. Tripura	2,230	20	-	1,190	-	90	-	450	-	-	-20	530	3,960	370	2,070	70	250	10	6,730
11. Uttarakhand	9,780	170	-	7,450	350	-	10	1,810	40	30	290	2,170	19,920	430	4,790	1,070	2,210	150	28,560
All States	917,330	8,670	80	487,700	4,500	9,430	780	60,080	860	1,990	8,950	82,090	1,500,360	163,110	276,870	114,980	168,770	3,640	2,227,720
Memo item:																			
1. NCT Delhi	-	-	-	28,310	-	-	-	-	-	-	-	0	28,310	-	-	-	-	-	28,310
2. Puducherry	2,820	-	-	1,220	-	-	-	-	-	-	610	610	4,650	760	390	30	380	-	6,220

SDLs: State Development Loans.

': Nil/Negligible.

Note : 1. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu and Kashmir were not available, the same has been included under 'Loans from Other Institutions'.

Source : State Finances : A Study of Budgets of 2012-13, Reserve Bank of India.

8.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(` crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	116	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	727
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	213	2805
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1991-92					
Central Government	7840	1079	8919	339	7501
State Governments	3364	-	3364	-	3364
Total	11204	1079	12284	339	10865
1992-93					
Central Government	4675	145	4820	1005	3670
State Governments	3707	98	3805	236	3471
Total	8382	243	8625	1241	7141
1993-94					
Central Government					
(a) Normal market borrowing	4848	-	4848	1148	3700
(b) Other medium & long term borrowing	23841	-	23841	-	23841
(c) 182/364 day treasury bills	20323	-	20323	20714	-391
State Governments	4145	-	4145	507	3638
Total	53157	-	53157	22369	30788
1994-95					
Central Government					
(a) Normal market borrowing	4654	-	4654	954	3700
(b) Other medium & long term borrowing	16597	-	16597	-	16597
(c) 182/364 day treasury bills	16857	-	16857	17080	-223
State Governments	5123	-	5123	-	5123
Total	43231	-	43231	18034	25197
1995-96					
Central Government					
(a) Normal market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
1996-97					
Central Government					
(a) Normal market borrowing	5000	-	5000	975	4025
(b) Other medium & long term borrowing	22911	-	22911	6946	15965
(c) 182/364 day treasury bills	8241	-	8241	1875	6366
State Governments	6536	-	6536	0	6536
Total	42688	-	42688	9796	32892
1997-98					
Central Government					
(a) Normal market borrowing	3000	-	3000	1998	1002
(b) Other medium & long term borrowing	40390	-	40390	8904	31486
(c) 182/364 day treasury bills	16247	-	16247	8241	8006
State Governments	7749	-	7749	557	7192
Total	67386	-	67386	19700	47686
1998-99					
Central Government	93953	-	93953	31050	62903
(a) Dated Securities	83753	-	83753	14803	68950
(b) 364 days treasury bills	10200	-	10200	16247	-6047
State Governments	12114	-	12114	1414	10700
Total	106067	-	106067	32464	73603
1999-2000					
Central Government	99630	-	99630	26553	73077
(a) Dated Securities	86630	-	86630	16353	70277
(b) 364 days treasury bills	13000	-	13000	10200	2800
State Governments	13706	-	13706	1301	12405
Total	113336	-	113336	27854	85482

TABLE 8.1 (CONTD).

(` crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
2000-01					
Central Government	115183	-	115183	41396	73787
(a)Dated Securities	100183	-	100183	28396	71787
(b)364 days treasury bills	15000	-	15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801	-	133801	41499	92302
(a)Dated Securities	114213	-	114213	26499	87714
(b)364 days treasury bills	19588	-	19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a)Dated Securities	125000	-	125000	27420	97580
(b)364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04					
Central Government	147636	-	147636	58820	88816
(a)Dated Securities	121500	-	121500	32694	88806
(b)364 days treasury bills	26136	-	26136	26126	10
State Governments	50521*	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05					
Central Government	106501	-	106501	60452	46049
(a)Dated Securities	80350	-	80350	34316	46034
(b)364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a)Dated Securities	131000	-	131000	35630	95370
(b)364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692
2006-07					
Central Government	179373	-	179373	68103	111270
(a)Dated Securities	146000	-	146000	39084	106916
(b)364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544
2007-08					
Central Government	188205	-	188205	78701	109504
(a)Dated Securities	n.a.	-	n.a.	n.a.	110671
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-1167
State Governments	80570	-	80570	11555	69015
Total	268775	-	268775	90256	178519
2008-09\$					
Central Government	318550	-	318550	76233	242317
(a)Dated Securities	n.a.	-	n.a.	n.a.	228972
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	13345
State Governments	129081	-	129081	14371	114710
Total	447631	-	447631	90604	357027
2009-10					
Central Government	492497	-	492497	98139	394358
(a)Dated Securities	n.a.	-	n.a.	n.a.	398411
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-4053
State Governments	121375	-	121375	16238	105137
Total	613872	-	613872	114377	499495
2010-11					
Central Government	479482	-	479482	153084	326398
(a)Dated Securities	n.a.	-	n.a.	n.a.	325414
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	984
State Governments	163769	-	163769	15641	148128
Total	643251	-	643251	168725	474526
2011-12					
Central Government	600380	-	600380	116060	484320
(a)Dated Securities	n.a.	-	n.a.	n.a.	436420
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	47900
State Governments	183520	-	183520	21990	161530
Total	783900	-	783900	138050	645850
2012-13					
Central Government	309380	-	309380	103820	205560
(a)Dated Securities	n.a.	-	n.a.	n.a.	189380
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	16180
State Governments	n.a.	-	n.a.	n.a.	n.a.
Total	309380	-	309380	103820	205560

* Includes additional borrowings of ` 29000 crore in 2003-04 and ` 16943 crore. In 2004-05 for debt swap scheme.

Up to August 9, 2012

\$ Includes Market Stabilisation Scheme de-sequestering.

9.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
1960-61	11.6	14.3	7.4	10.2
1961-62	11.6	13.4	7.3	9.2
1962-63	12.8	14.9	8.4	10.7
1963-64	12.4	14.3	8.2	10.1
1964-65	12.3	14.5	8.1	10.4
1965-66	14.2	16.2	9.8	12.0
1966-67	13.9	16.7	9.3	12.3
1967-68	12.1	14.3	7.6	9.9
1968-69	12.0	13.1	7.5	8.6
1969-70	14.1	14.6	9.4	10.0
1970-71	14.3	15.1	9.0	9.8
1971-72	15.1	16.0	9.6	10.6
1972-73	14.1	14.7	8.6	9.1
1973-74	16.8	17.3	11.4	12.0
1974-75	16.7	17.5	10.8	11.7
1975-76	17.4	17.2	10.9	10.8
1976-77	18.8	17.4	12.4	10.9
1977-78	19.2	17.8	13.2	11.7
1978-79	21.0	21.1	15.0	15.1
1979-80	19.9	20.4	13.1	13.6
1980-81	17.8	19.2	11.0	12.5
1981-82	17.5	18.9	10.4	12.0
1982-83	17.8	19.1	10.4	11.9
1983-84	17.1	18.2	10.1	11.3
1984-85	17.8	19.1	10.5	11.9
1985-86	18.4	20.6	10.7	13.1
1986-87	18.1	20.1	10.3	12.4
1987-88	20.0	21.9	12.1	14.1
1988-89	20.0	22.8	12.2	15.3
1989-90	21.3	23.7	13.5	16.2
1990-91	22.9	26.0	15.3	18.7
1991-92	21.3	21.8	13.0	13.5
1992-93	21.3	23.0	12.9	14.9
1993-94	21.7	22.2	13.6	14.2
1994-95	23.6	24.7	15.8	17.1
1995-96	23.6	25.3	15.9	17.7
1996-97	22.4	23.7	14.6	16.0
1997-98	24.2	25.6	16.3	17.9
1998-99	23.2	24.2	15.5	16.6
1999-2000	25.7	26.8	18.1	19.3
2000-01	23.8	24.4	15.7	16.4
2001-02	24.9	24.3	16.8	16.1
2002-03	25.9	24.8	17.9	16.7
2003-04	29.0	26.9	21.5	19.1
2004-05	32.4	32.8	25.0	25.5
2005-06	33.4	34.7	26.2	27.5
2006-07	34.6	35.7	27.5	28.7
2007-08	36.8	38.1	30.0	31.5
2008-09	32.0	34.3	24.4	27.0
2009-10	33.7	36.5	26.2	29.3
2010-11	34.0	36.8	26.9	30.0
2011-12*	30.8	35.0	23.3	28.0

* First revised estimates.

Source: Central Statistics Office

9.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(` crore)

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
1 Household sector	652649	743619	850501	954674	1134203	1398336	1557062	1684995
1.1 Financial assets	327956	438331	484256	580210	571026	774753	808334	719529
1.2 Physical assets	324693	305288	366245	374464	563176	623583	748728	965466
2 Private corporate sector	112669	158241	195237	293128	211618	303897	338574	320305
2.1 Non-Govt. corporate sector	96972	139482	175001	271488	188669	278166	308596	285178
2.2 Co-operative banks & societies	15697	18759	20236	21640	22949	25732	29978	35127
3 Public sector	-34506	-30430	21442	103835	-108399	-179694	-6503	-116741
3.1 Administrative departments**	-106857	-110302	-78037	-10379	-205840	-253787	-113267	-253890
3.2 Non-departmental enterprises	72351	79872	99479	114214	97441	74093	106764	137149
TOTAL	730812	871430	1067180	1351637	1237422	1522539	1889133	1888559

* First revised estimates

** Includes departmental enterprises and autonomous institutions

Note : All figures are based on 2004-05 new series at current prices.

Source: Central Statistics Office

9.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(` crore)

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
A. Total gross fixed domestic capital formation	495196	590240	601120	697478	931028	1120292	1343774	1641673	1821099	2055772	2474465	2749071
1. Public sector	145973	160190	168143	190806	224108	271342	339617	401326	480698	543883	606245	662697
2. Private sector	117314	127132	133524	170384	295621	436479	535666	711221	581309	658833	858558	867020
3. Household sector	231909	302918	299453	336288	411299	412472	468491	529126	759092	853056	1009662	1219354
B. Change in Stocks	15157	-1971	18200	20667	80150	104389	147101	201534	106791	179171	245113	189384
1. Public sector	9326	9079	-4740	-3076	16472	22008	16939	40597	51032	48905	47714	42510
2. Private sector	-10790	-5945	11487	15704	39248	64196	88513	151926	55005	127276	182493	82038
3. Household sector	16621	-5105	11453	8039	24430	18185	41649	9011	754	2990	14906	64836
C. Valuables +	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162836	242968
D. Total gross domestic capital formation (A+B+C)	525077	602456	633277	742717	1052232	1266073	1540583	1896799	2000103	2351255	2882414	3181423
1. Public sector	155299	169269	163403	187730	240580	293350	356556	441923	531730	592788	653959	705207
2. Private sector	106524	121187	145011	186088	334869	500675	624179	863147	636314	786109	1041051	949058
3. Household sector	248530	297813	310906	344327	435729	430657	510140	538137	759846	856046	1024568	1284190
4. Valuables +	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162836	242968
E. Less consumption of fixed capital	206892	228850	246180	272155	319891	363721	418729	484695	565198	659800	762800	876731
1. Public sector	83101	89067	92211	98859	109005	119385	131487	145127	162679	190279	206165	233838
2. Private sector	59437	67176	72983	80218	99850	118967	143347	175895	205849	237058	280796	324168
3. Household sector	64354	72607	80986	93078	111036	125369	143895	163673	196670	232463	275839	318725
F. Total net domestic capital formation	318185	373606	387097	470562	732341	902352	1121854	1412104	1434905	1691455	2119614	2304692
1. Public sector	72198	80202	71192	88871	131575	173965	225069	296796	369051	402509	447794	471369
2. Private sector	47087	54011	72028	105870	235019	381708	480832	687252	430465	549051	760255	624890
3. Household sector	184176	225206	229920	251249	324693	305288	366245	374464	563176	623583	748729	965465
4. Valuables +	14724	14187	13957	24572	41054	41392	49709	53592	72213	116312	162836	242968
G. Errors & omissions	3222	-31310	-5534	19699	11809	13681	-9151	3963	-68723	11878	-10764	-39959
H. Total net domestic capital formation adjusted for errors & omissions	321407	342296	381563	490261	744150	916033	1112704	1416067	1366182	1703333	2108850	2264733
I. Total gross domestic capital formation adjusted for errors & omissions	528299	571146	627743	762416	1064041	1279754	1531433	1900762	1931380	2363133	2871650	3141464

+ Excluding works of art & antiques.

Source: Central Statistics Office.

10.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	201303	229367	269120	325955	384005	427560	512491	587539	NA	
2. Arunachal Pradesh	3188	3439	3765	4407	5199	6838	8128	10346	11642	
3. Assam	47181	52440	57033	62342	71478	85253	101421	114695	131014	
4. Bihar	70167	74144	91331	102853	129690	149775	179869	223519	267353	
5. Delhi	94717	109127	128276	149519	178822	211591	250416	297843	NA	
6. Jharkhand	53056	53358	58512	74388	76234	87112	100117	113114	129143	
7. Goa	10999	12488	14394	17045	22149	25224	28852	30194	NA	
8. Gujarat	172265	206440	240733	281579	314485	371187	462583	533390	N.A	
9. Haryana	86222	97903	116104	136584	164636	203855	240407	280141	NA	
10. Himachal Pradesh	21189	23743	26247	28873	33115	39141	45661	51546	57591	
11. Jammu & Kashmir	23292	25278	27652	30720	34290	38718	45330	52576	60723	
12. Karnataka	148729	174911	203819	243028	278534	300875	361371	412784	471274	
13. Kerala	104776	120269	135104	153981	180134	206070	239426	280871	NA	
14. Madhya Pradesh	99940	109612	127663	142917	175503	202652	231139	276900	324682	
15. Chattisgarh	41387	45664	57536	69348	82809	84196	100416	119196	136992	
16. Maharashtra	370023	437103	526910	619884	677781	787761	982452	1150616	N.A	
17. Manipur	4603	5138	5503	6049	6614	7372	8117	9279	10436	
18. Meghalaya	5846	6461	7701	8619	10341	11122	12703	14130	16056	
19. Mizoram	2400	2664	2944	3411	4154	4717	5504	6353	N.A	
20. Nagaland	5421	6116	6728	7477	8784	9711	10470	11377	12377	
21. Orissa	67987	73550	87921	111109	127516	135837	162010	176907	211743	
22. Punjab	86108	95902	113013	135706	154827	176187	202765	232410	266212	
23. Rajasthan	112636	125333	151428	172250	203939	233767	301346	367915	N.A	
24. Sikkim	1511	1733	1871	2139	2796	5463	6364	7481	N.A	
25. Tamil Nadu	193645	228846	276711	313812	359391	429999	507571	572020	645111	
26. Tripura	8170	9040	9981	10808	12509	14162	16227	18269	20258	
27. Uttar Pradesh	231029	258643	296767	335810	392771	453583	533073	609518	691554	
28. Uttarakhand	22288	26968	32670	40279	48616	61144	71386	80156	92360	
29. West Bengal	190029	209726	238629	273557	310530	362517	433237	496927	576865	
30. Puducherry	5033	7135	7429	8179	8908	11085	12309	12372	14588	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

10.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (2004-05)

(crore)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	201303	220901	244587	272726	292258	303668	332925	358801	NA	
2. Arunachal Pradesh	3188	3281	3458	3873	4191	4559	4644	5152	5413	
3. Assam	47181	48602	50797	52968	56123	61294	66280	70544	75417	
4. Bihar	70167	69865	81554	85928	96750	103238	114613	129810	142377	
5. Delhi	94717	104473	117444	130683	146961	163161	180974	201653	NA	
6. Jharkhand	53056	50678	51527	63005	60472	66465	72501	79235	86927	
7. Goa	10999	11916	13085	13655	14728	16119	18267	20257	NA	
8. Gujarat	172265	197270	213954	239253	249480	284732	315754	342088	N.A	
9. Haryana	86222	94011	104700	112896	121588	136780	149447	161635	NA	
10. Himachal Pradesh	21189	23009	24819	26362	27649	29149	31684	33762	35963	
11. Jammu & Kashmir	23292	24371	25794	27387	29102	30513	32507	34492	36919	
12. Karnataka	148729	164031	181086	203810	218309	218383	238647	252377	268030	
13. Kerala	104776	115500	124625	135747	144094	157123	170237	186998	NA	
14. Madhya Pradesh	99940	104975	114545	119958	135124	148427	158466	177786	196253	
15. Chattisgarh	41387	42063	50065	54112	57662	59263	64470	68796	74531	
16. Maharashtra	370023	423632	481983	538081	546533	598455	669279	737641	N.A	
17. Manipur	4603	4907	4992	5267	5652	6039	6339	6763	7248	
18. Meghalaya	5846	6303	6778	6991	7889	8396	9181	9748	10642	
19. Mizoram	2400	2577	2693	2988	3437	3832	4160	4594	N.A	
20. Nagaland	5421	5986	6454	6978	7422	7842	8298	8718	9141	
21. Orissa	67987	71005	79845	86692	93207	93957	99490	101907	109464	
22. Punjab	86108	90330	100072	108738	114766	122097	130024	137275	144498	
23. Rajasthan	112636	120202	134350	140471	152284	161159	186193	197537	N.A	
24. Sikkim	1511	1662	1760	1862	2106	3659	3940	4263	N.A	
25. Tamil Nadu	193645	221588	256286	272340	285035	313365	343882	369291	384839	
26. Tripura	8170	8708	9458	10082	11146	12287	13254	14397	15646	
27. Uttar Pradesh	231029	244514	263935	280851	302192	320989	346419	370150	390041	
28. Uttarakhand	22288	25448	28514	33498	37064	43407	47686	50180	53521	
29. West Bengal	190029	201994	217849	234798	244262	263230	287970	307453	331470	
30. Puducherry	5033	6375	6614	7137	7835	9197	10132	10244	11728	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

10.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	25321	28539	33135	39727	46345	51114	60703	68970	NA	
2. Arunachal Pradesh	26610	28054	30000	34352	39656	51031	59415	74059	81583	
3. Assam	16782	18396	19737	21290	24099	28383	33348	37250	42036	
4. Bihar	7914	8223	9967	11051	13728	15626	18507	22691	26793	
5. Delhi	63877	72208	83275	95241	111756	129746	150653	175812	NA	
6. Jharkhand	18510	18326	19789	24789	25046	28223	31993	35652	40158	
7. Goa	76968	84720	94882	108708	135966	149164	164962	167838	NA	
8. Gujarat	32021	37780	43395	50016	55068	64097	78802	89668	N.A	
9. Haryana	37972	42310	49261	56917	67405	82037	95135	109064	NA	
10. Himachal Pradesh	33348	36949	40393	43966	49903	58402	67475	74694	82611	
11. Jammu & Kashmir	21734	23240	25059	27448	30212	33650	38880	44533	50806	
12. Karnataka	26882	31239	35981	42419	48084	51386	61073	69051	78049	
13. Kerala	31871	36276	40419	45700	53046	60226	69465	80924	NA	
14. Madhya Pradesh	15442	16631	19028	20935	25278	28712	32223	37994	43864	
15. Chattisgarh	18559	20117	24800	29385	34360	34366	40166	46743	52689	
16. Maharashtra	36077	41965	49831	57760	62234	71300	87686	101314	N.A	
17. Manipur	18640	20395	21419	23093	24773	27095	29281	32865	36290	
18. Meghalaya	24086	26284	30952	34229	40583	43142	48690	53542	60156	
19. Mizoram	24662	26698	28764	32488	38582	42715	48591	54689	N.A	
20. Nagaland	30441	33792	36568	39985	46207	50263	53635	56461	59535	
21. Orissa	17650	18846	22237	27735	31416	33029	38878	41896	49489	
22. Punjab	33103	36199	41883	49380	55315	61805	69837	78594	89345	
23. Rajasthan	18565	20275	24055	26882	31279	35254	44709	53735	N.A	
24. Sikkim	26690	30252	32199	36448	46983	90749	104506	121440	N.A	
25. Tamil Nadu	30062	35243	42288	47606	54137	64336	75449	84496	94720	
26. Tripura	24394	26668	29081	31111	35587	39815	45087	50175	55004	
27. Uttar Pradesh	12950	14221	16013	17785	20422	23671	26741	30051	33520	
28. Uttarakhand	24726	29441	35111	42619	50657	62764	72217	79940	90843	
29. West Bengal	22649	24720	27823	31567	35487	41039	48592	55222	63530	
30. Puducherry	48302	67205	68673	74201	79306	96860	105557	98055	112986	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

10.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT (2004-05) PRICES

(₹)

State/Union Territory	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	25321	27486	30114	33239	35272	36303	39434	42119	NA	
2. Arunachal Pradesh	26610	26759	27554	30187	31971	34020	33950	36877	37934	
3. Assam	16782	17050	17579	18089	18922	20406	21793	22910	24198	
4. Bihar	7914	7749	8900	9233	10241	10771	11792	13178	14268	
5. Delhi	63877	69128	76243	83243	91845	100050	108876	119032	NA	
6. Jharkhand	18510	17406	17427	20996	19867	21534	23168	24974	27030	
7. Goa	76968	80844	86257	87085	90409	95320	104445	112602	NA	
8. Gujarat	32021	36102	38568	42498	43685	49168	53789	57508	N.A	
9. Haryana	37972	40627	44423	47046	49780	55044	59140	62927	NA	
10. Himachal Pradesh	33348	35806	38195	40143	41666	43492	46821	48923	51586	
11. Jammu & Kashmir	21734	22406	23375	24470	25641	26519	27881	29215	30889	
12. Karnataka	26882	29295	31967	35574	37687	37297	40332	42218	44389	
13. Kerala	31871	34837	37284	40288	42433	45921	49391	53877	NA	
14. Madhya Pradesh	15442	15927	17073	17572	19462	21029	22091	24395	26514	
15. Chattisgarh	18559	18530	21580	22929	23926	24189	25788	26979	28666	
16. Maharashtra	36077	40671	45582	50138	50183	54166	59735	64951	N.A	
17. Manipur	18640	19479	19431	20106	21169	22197	22867	23953	25205	
18. Meghalaya	24086	25642	27242	27764	30963	32569	35191	36937	39873	
19. Mizoram	24662	25826	26308	28467	31921	34699	36732	39546	N.A	
20. Nagaland	30441	33072	35074	37317	39041	40590	42511	43267	43967	
21. Orissa	17650	18194	20194	21640	22963	22846	23875	24134	25584	
22. Punjab	33103	34096	37087	39567	41003	42831	44783	46422	48496	
23. Rajasthan	18565	19445	21342	21922	23356	24304	27625	28851	N.A	
24. Sikkim	26690	29008	30293	31722	35394	60774	64693	69202	N.A	
25. Tamil Nadu	30062	34126	39166	41314	42936	46886	51117	54550	56505	
26. Tripura	24394	25688	27558	29022	31711	34544	36826	39542	42481	
27. Uttar Pradesh	12950	13445	14241	14875	15713	16390	17378	18249	18905	
28. Uttarakhand	24726	27781	30644	35444	38621	44557	48240	50045	52642	
29. West Bengal	22649	23808	25400	27094	27914	29799	32299	34166	36505	
30. Puducherry	48302	60046	61142	64749	69760	80363	86884	81188	90836	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.